

# I. State Information

## State Information

### Plan Year

Federal Fiscal Year 2026

### State Identification Numbers

Unique Entity ID F99FYNEGXSH9

EIN/TIN 88-6000022

### I. State Agency to be the Grantee for the PATH Grant

Agency Name Nevada Division of Public and Behavioral Health

Organizational Unit

Mailing Address 4150 Technology Way Suite 300

City Carson City

Zip Code 89706-2029

### II. Authorized Representative for the PATH Grant

First Name Andrea

Last Name Rivers

Agency Name Division of Public and Behavioral Health

Mailing Address 4150 Technology Way, Suite 300

City Carson City

Zip Code 89706

Telephone (775) 684-4041

Fax

Email Address a.rivers@health.nv.gov

### III. Expenditure Period

From 9/30/2026

To 9/29/2027

### IV. Date Submitted

NOTE: this field will be automatically populated when the application is submitted.

Submission Date

Revision Date

### V. Contact Person Responsible for Application Submission

First Name Helen

Last Name Byrd

Telephone 775-684-2220

Fax

Email Address hbyrd@health.nv.gov

**Footnotes:**

101 NORTH CARSON STREET  
CARSON CITY, NEVADA 89701-3713  
OFFICE: (775) 684-5670  
FAX NO.: (775) 684-5685



1 STATE OF NEVADA WAY  
LAS VEGAS, NEVADA 89119-4339  
OFFICE: (702) 486-2500  
FAX NO.: (702) 486-2505

## Office of the Governor

January 29, 2026

Christopher D. Carroll  
Principal Deputy Assistant Secretary for Mental Health and Substance Use  
Substance Abuse and Mental Health Services Administration  
5600 Fishers Lane  
Rockville, MD 20857

RE: Substance Abuse Prevention and Treatment Block Grants (SAPTA)  
Community Mental Health Services Block Grant (CMHS)  
Projects for Assistance in Transition from Homelessness (PATH)

Dear Mr. Carroll:

As Governor of the State of Nevada, I delegate authority of the Administrator of the State of Nevada, Division of Public and Behavioral Health, for all transactions required to administer the Substance Abuse and Mental Health Services Administration Grants to include SAPTA, CMHS, and PATH grants.

The Administrator of the Division of Public and Behavioral Health will ensure that Nevada complies with the Certifications and Assurances for these grants and may be contacted at:

Nevada Division of Public and Behavioral Health  
4150 Technology Way, Suite 300  
Carson City, NV 89706  
(775) 684-4200

This designation will remain in effect until further notice.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe Lombardo".

Joe Lombardo  
Governor

# I. State Information

## Assurances - Non-Construction Programs

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**Note:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standard or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standard for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Title II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetland pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clear Air) Implementation Plans under Section 176(c) of the Clear Air Act of 1955, as amended (42 U.S.C. §7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended, (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C.

§470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

#### **HHS Assurances of Compliance (HHS 690)**

ASSURANCE OF COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, SECTION 504 OF THE REHABILITATION ACT OF 1973, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, THE AGE DISCRIMINATION ACT OF 1975, AND SECTION 1557 OF THE AFFORDABLE CARE ACT

The Applicant provides this assurance in consideration of and for the purpose of obtaining Federal grants, loans, contracts, property, discounts or other Federal financial assistance from the U.S. Department of Health and Human Services.

THE APPLICANT HEREBY AGREES THAT IT WILL COMPLY WITH:

1. Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 80), to the end that, in accordance with Title VI of that Act and the Regulation, no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
2. Section 504 of the Rehabilitation Act of 1973 (Pub. L. 93-112), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 84), to the end that, in accordance with Section 504 of that Act and the Regulation, no otherwise qualified individual with a disability in the United States shall, solely by reason of her or his disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
3. Title IX of the Education Amendments of 1972 (Pub. L. 92-318), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 86), to the end that, in accordance with Title IX and the Regulation, no person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any education program or activity for which the Applicant receives Federal financial assistance from the Department.
4. The Age Discrimination Act of 1975 (Pub. L. 94-135), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 C.F.R. Part 91), to the end that, in accordance with the Act and the Regulation, no person in the United States shall, on the basis of age, be denied the benefits of, be excluded from participation in, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department.
5. Section 1557 of the Affordable Care Act (Pub. L. 111-148), as amended, and all requirements imposed by or pursuant to the Regulation of the Department of Health and Human Services (45 CFR Part 92), to the end that, in accordance with Section 1557 and the Regulation, no person in the United States shall, on the ground of race, color, national origin, sex, age, or disability be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any health program or activity for which the Applicant receives Federal financial assistance from the Department.

The Applicant agrees that compliance with this assurance constitutes a condition of continued receipt of Federal financial assistance, and that it is binding upon the Applicant, its successors, transferees and assignees for the period during which such assistance is provided. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Applicant by the Department, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. The Applicant further recognizes and agrees that the United States shall have the right to seek judicial enforcement of this assurance.

The grantee, as the awardee organization, is legally and financially responsible for all aspects of this award including funds provided to sub-recipients in accordance with 45 CFR ? 75.351-75.352, Subrecipient monitoring and management.

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Name

Andrea R. Rivers

Title

Administrator

Organization

Division of Public and Behavioral Health

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Signature:

Date:

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

# I. State Information

## Assurances - Non-Construction Programs

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As the duly authorized representative of the applicant I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standard or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standard for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
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The grantee, as the awardee organization, is legally and financially responsible for all aspects of this award including funds provided to sub-recipients in accordance with 45 CFR ? 75.351-75.352, Subrecipient monitoring and management.

---

Name

Andrea R. Rivers

Title

Administrator

Organization

Division of Public and Behavioral Health

Signature: **Andrea R. Rivers**

Date: **03/04/2026**

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

**Signature:**



**Email:** a.rivers@health.nv.gov






# Assurances

Final Audit Report

2026-04-03

Created:	2026-04-03
By:	Kristen Kopp (k.kopp@health.nv.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZCRRizO4ID5OsdPSrK2pZmjVbz9T0TGt

## "Assurances" History

-  Document created by Kristen Kopp (k.kopp@health.nv.gov)  
2026-04-03 - 5:50:27 PM GMT
-  Document emailed to Andrea Rivers (a.rivers@health.nv.gov) for signature  
2026-04-03 - 5:50:31 PM GMT
-  Email viewed by Andrea Rivers (a.rivers@health.nv.gov)  
2026-04-03 - 5:50:36 PM GMT
-  Document e-signed by Andrea Rivers (a.rivers@health.nv.gov)  
Signature Date: 2026-04-03 - 10:04:14 PM GMT - Time Source: server
-  Agreement completed.  
2026-04-03 - 10:04:14 PM GMT

# I. State Information

## Certifications

### 1. Certification Regarding Debarment and Suspension

The undersigned (authorized official signing for the applicant organization) certifies to the best of his or her knowledge and belief, that the applicant, defined as the primary participant in accordance with 2 CFR part 180, and its principals:

- a. Agrees to comply with 2 CFR Part 180, Subpart C by administering each lower tier subaward or contract that exceeds \$25,000 as a "covered transaction" and verify each lower tier participant of a "covered transaction" under the award is not presently debarred or otherwise disqualified from participation in this federally assisted project by:
  - a. Checking the Exclusion Extract located on the System for Award Management (SAM) at <http://sam.gov>
  - b. Collecting a certification statement similar to paragraph (a)
  - c. Inserting a clause or condition in the covered transaction with the lower tier contract

### 2. Certification Regarding Drug-Free Workplace Requirements

The undersigned (authorized official signing for the applicant organization) certifies that the applicant will, or will continue to, provide a drug-free workplace in accordance with 2 CFR Part 182b):

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's work-place and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing an ongoing drug-free awareness program to inform employees about--
  1. The dangers of drug abuse in the workplace;
  2. The grantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation, and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a) above;
- d. Notifying the employee in the statement required by paragraph (a), above, that, as a condition of employment under the grant, the employee will--
  1. Abide by the terms of the statement; and
  2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d) (2), with respect to any employee who is so convicted?
  1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

### 3. Certifications Regarding Lobbying

Per 45 CFR 75.215, Recipients are subject to the restrictions on lobbying as set forth in 45 CFR part 93. Title 31, United States Code, Section 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions," generally prohibits recipients of Federal grants and cooperative agreements from using Federal (appropriated) funds for lobbying the Executive or Legislative Branches of the Federal Government in connection with a SPECIFIC grant or cooperative agreement. Section 1352 also requires that each person who requests or receives a Federal grant or cooperative agreement must disclose lobbying undertaken with non-Federal (non- appropriated) funds. These requirements apply to grants and cooperative agreements EXCEEDING \$100,000 in total costs. The undersigned (authorized official signing for the applicant organization) certifies, to the best of his or her knowledge and belief, that

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering

into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2. If any funds other than Federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. (If needed, Standard Form-LLL, "Disclosure of Lobbying Activities," its instructions, and continuation sheet are included at the end of this application form.)
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### 4. Certification Regarding Program Fraud Civil Remedies Act (PFCRA) (31 U.S.C ? 3801- 3812)

The undersigned (authorized official signing for the applicant organization) certifies that the statements herein are true, complete, and accurate to the best of his or her knowledge, and that he or she is aware that any false, fictitious, or fraudulent statements or claims may subject him or her to criminal, civil, or administrative penalties. The undersigned agrees that the applicant organization will comply with the Public Health Service terms and conditions of award if a grant is awarded as a result of this application.

#### 5. Certification Regarding Environmental Tobacco Smoke

Public Law 103-227, also known as the Pro-Children Act of 1994 (Act), requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, daycare, early childhood development services, education or library services to children under the age of 18, if the services are funded by Federal programs either directly or through State or local governments, by Federal grant, contract, loan, or loan guarantee. The law also applies to children's services that are provided in indoor facilities that are constructed, operated, or maintained with such Federal funds. The law does not apply to children's services provided in private residence, portions of facilities used for inpatient drug or alcohol treatment, service providers whose sole source of applicable Federal funds is Medicare or Medicaid, or facilities where WIC coupons are redeemed.

Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

By signing the certification, the undersigned certifies that the applicant organization will comply with the requirements of the Act and will not allow smoking within any portion of any indoor facility used for the provision of services for children as defined by the Act.

The applicant organization agrees that it will require that the language of this certification be included in any subawards which contain provisions for children's services and that all subrecipients shall certify accordingly.

The Public Health Services strongly encourages all grant recipients to provide a smoke-free workplace and promote the non-use of tobacco products. This is consistent with the PHS mission to protect and advance the physical and mental health of the American people.

---

Name

Andrea R. Rivers

Title

Administrator

Organization

Division of Public and Behavioral Health

---

Signature:

Date:

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

# I. State Information

## Certifications

### 1. Certification Regarding Debarment and Suspension

The undersigned (authorized official signing for the applicant organization) certifies to the best of his or her knowledge and belief, that the applicant, defined as the primary participant in accordance with 2 CFR part 180, and its principals:

- a. Agrees to comply with 2 CFR Part 180, Subpart C by administering each lower tier subaward or contract that exceeds \$25,000 as a "covered transaction" and verify each lower tier participant of a "covered transaction" under the award is not presently debarred or otherwise disqualified from participation in this federally assisted project by:
  - a. Checking the Exclusion Extract located on the System for Award Management (SAM) at <http://sam.gov>
  - b. Collecting a certification statement similar to paragraph (a)
  - c. Inserting a clause or condition in the covered transaction with the lower tier contract

### 2. Certification Regarding Drug-Free Workplace Requirements

The undersigned (authorized official signing for the applicant organization) certifies that the applicant will, or will continue to, provide a drug-free workplace in accordance with 2 CFR Part 182b):

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's work-place and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing an ongoing drug-free awareness program to inform employees about--
  1. The dangers of drug abuse in the workplace;
  2. The grantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation, and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a) above;
- d. Notifying the employee in the statement required by paragraph (a), above, that, as a condition of employment under the grant, the employee will--
  1. Abide by the terms of the statement; and
  2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing within ten calendar days after receiving notice under paragraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under paragraph (d) (2), with respect to any employee who is so convicted?
  1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

### 3. Certifications Regarding Lobbying

Per 45 CFR 75.215, Recipients are subject to the restrictions on lobbying as set forth in 45 CFR part 93. Title 31, United States Code, Section 1352, entitled "Limitation on use of appropriated funds to influence certain Federal contracting and financial transactions," generally prohibits recipients of Federal grants and cooperative agreements from using Federal (appropriated) funds for lobbying the Executive or Legislative Branches of the Federal Government in connection with a SPECIFIC grant or cooperative agreement. Section 1352 also requires that each person who requests or receives a Federal grant or cooperative agreement must disclose lobbying undertaken with non-Federal (non- appropriated) funds. These requirements apply to grants and cooperative agreements EXCEEDING \$100,000 in total costs. The undersigned (authorized official signing for the applicant organization) certifies, to the best of his or her knowledge and belief, that

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into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

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The undersigned (authorized official signing for the applicant organization) certifies that the statements herein are true, complete, and accurate to the best of his or her knowledge, and that he or she is aware that any false, fictitious, or fraudulent statements or claims may subject him or her to criminal, civil, or administrative penalties. The undersigned agrees that the applicant organization will comply with the Public Health Service terms and conditions of award if a grant is awarded as a result of this application.

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Failure to comply with the provisions of the law may result in the imposition of a civil monetary penalty of up to \$1,000 for each violation and/or the imposition of an administrative compliance order on the responsible entity.

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The Public Health Services strongly encourages all grant recipients to provide a smoke-free workplace and promote the non-use of tobacco products. This is consistent with the PHS mission to protect and advance the physical and mental health of the American people.

Name

Andrea R. Rivers

Title

Administrator

Organization

Division of Public and Behavioral Health

Signature:



Date: 03/04/2026

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**






# Certifications

Final Audit Report

2026-04-03

Created:	2026-04-03
By:	Kristen Kopp (k.kopp@health.nv.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAOWEVgsbxyTH1o4cLu3bSKw4ojFPOn_mt

## "Certifications" History

-  Document created by Kristen Kopp (k.kopp@health.nv.gov)  
2026-04-03 - 5:53:59 PM GMT
-  Document emailed to Andrea Rivers (a.rivers@health.nv.gov) for signature  
2026-04-03 - 5:54:02 PM GMT
-  Email viewed by Andrea Rivers (a.rivers@health.nv.gov)  
2026-04-03 - 5:54:08 PM GMT
-  Document e-signed by Andrea Rivers (a.rivers@health.nv.gov)  
Signature Date: 2026-04-03 - 10:02:26 PM GMT - Time Source: server
-  Agreement completed.  
2026-04-03 - 10:02:26 PM GMT

# I. State Information

## Funding Agreement

### FISCAL YEAR 2026

#### PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH) AGREEMENT

I hereby certify that the State/Territory of Nevada agrees to the following:

**Section 522(a).** Amounts received under the PATH Formula Grant Program will be expended solely for making grants to political subdivisions of the State, and to nonprofit private entities (including community-based veterans organizations and other community organizations) for the purpose of providing the services specified in Section 522(b) to individuals who:

- Are suffering from serious mental illness; or
- Are suffering from serious mental illness and from a substance use disorder; and
- Are homeless or at imminent risk of becoming homeless.

**Section 522(b).** Entities receiving grants under the PATH Formula Grant Program will expend funds for the following services:

- Outreach;
- Screening and diagnostic treatment;
- Habilitation and rehabilitation;
- Community mental health;
- Alcohol or drug treatment;
- Staff training, including the training of individuals who work in shelters, mental health clinics, substance abuse programs, and other sites where individuals experiencing homelessness require services;
- Case management services, including:
  - Preparing a plan for the provision of community mental health services to the eligible homeless individual involved, and reviewing such plan not less than once every 3 months;
  - Providing assistance in obtaining and coordinating social and maintenance services for the eligible individuals experiencing homelessness, including services relating to daily living activities, personal financial planning, transportation services, and habilitation and rehabilitation services, prevocational and vocational services, and housing;
  - Providing assistance to the eligible homeless individual in obtaining income support services, including housing assistance, food stamps, and supplemental security income benefits;
  - Referring the eligible homeless individual for such other services as may be appropriate; and
  - Providing representative payee services in accordance with Section 1631(a) (2) of the Social Security Act if the eligible homeless individual is receiving aid under Title XVI of such act and if the applicant is designated by the Secretary to provide such services.
- Supportive and supervisory services in residential settings;
- Referrals for primary health services, job training, education services and relevant housing services;
- Housing services [subject to Section 522(h)(1)] including:
  - Minor renovation, expansion, and repair of housing;
  - Planning of housing;
  - Technical assistance in applying for housing assistance;
  - Improving the coordination of housing services;
  - Security deposits;
  - The costs associated with matching eligible individuals experiencing homelessness with appropriate housing situations;
  - One-time rental payments to prevent eviction.

**Section 522(c).** The State will make grants pursuant to Section 522(a) only to entities that have the capacity to provide, directly through arrangements, the services specified in Section 522(b), including coordinating the provision of services in order to meet the needs of eligible individuals experiencing homelessness who are both mentally ill and suffering from a substance abuse disorder.

**Section 522(d).** In making grants to entities pursuant to Section 522(a), the State will give special consideration to entities with a demonstrated effectiveness in serving homeless veterans.

**Section 522(e).** The state agrees that grants pursuant to Section 522(a) will not be made to any entity that:

- Has a policy of excluding individuals from mental health services due to the existence or suspicion of a substance use disorder; or
- Has a policy of excluding individuals from substance use services due to the existence or suspicion of mental illness.

**Section 522(f).** Not more than four (4) percent of the payments received under the PATH Formula Grant Program will be expended for administrative expenses.

**Section 522(h).** The State agrees that not more than 20 percent of the payments will be expended for housing services under section 522(b)(10); and the payments will not be expended for the following:

- To support emergency shelters or construction of housing facilities;
- For inpatient psychiatric treatment costs or inpatient substance use treatment costs; or
- To make cash payments to intended recipients of mental health or substance use services.

**Section 523(a).** The State will make available, directly or through donations from public or private entities, non-federal contributions toward such costs in an amount that is not less than \$1 for each \$3 of funds provided in such payments. The amount of non-federal contributions shall be determined in accordance with Section 523(b).

**Section 523(c).** The State will not require the entities to which grants are provided pursuant to Section 522(a) to provide non-federal contributions in excess of the non-federal contributions described in Section 523(a).

**Section 526.** The State has attached a Statement that includes the following:

- Identifies existing programs providing services and housing to eligible individuals experiencing homelessness and gaps in the delivery systems of such programs;
- Includes a plan for providing services and housing to eligible individuals experiencing homelessness, which:
  - Describes the coordinated and comprehensive means of providing services and housing to individuals experiencing homelessness; and
  - Includes documentation that suitable housing for eligible individuals experiencing homelessness will accompany the provision of services to such individuals;
- Describes the source of the non-federal contributions described in Section 523;
- Contains assurances that the non-federal contributions described in Section 523 will be available at the beginning of the grant period;
- Describes any voucher system that may be used to carry out this part; and
- Contains such other information or assurances as the Secretary may reasonably require.

**Section 527(a)(1), (2), and (3).** The State has attached a description of the intended use of PATH Formula grant amounts for which the State is applying. This description shall:

- Identify the geographic areas within the State in which the greatest numbers of individuals experiencing homelessness with a need for mental health, substance use, and housing services are located; and
- Provide information relating to the program and activities to be supported and services to be provided, including information relating to coordinating such programs and activities with any similar programs and activities of public and private entities.

**Section 527(a)(4).** The description of intended use for the fiscal year of the amounts for which the State is applying will be revised throughout the year as may be necessary to reflect substantial changes in the programs and activities assisted by the State pursuant to the PATH Formula Grant Program.

**Section 527(b).** In developing and carrying out the description required in Section 527(a), the State will provide public notice with respect to the description (including any revisions) and such opportunities as may be necessary to provide interested clients, such as family members, consumers and mental health, substance use, and housing agencies, an opportunity to present comments and recommendations with respect to the description.

**Section 527(c)(1)(2).** The services to be provided pursuant to the description of the intended use required in Section 527(a), have been considered in the preparation of, have been included in, and are consistent with the State Plan for Comprehensive Community Mental Health Services under P.L. 102-321.

**Section 528(a).** The State will, by January 31, 2027, prepare and submit a report providing such information as is necessary for the following:

- To secure a record and description of the purposes for which amounts received under the PATH Formula Grant Program were expended during fiscal year 2026 and of the recipients of such amounts; and
- To determine whether such amounts were expended in accordance with the provisions of Part C – PATH.

**Section 528(b).** The State further agrees that it will make copies of the reports described in Section 528(a) available for public inspection.

**Section 529.** Payments may not be made unless the State agreements are made through certification from the chief executive officer of the State.

**Charitable Choice Provisions:**

The State will comply, as applicable, with the Substance Abuse and Mental Health Services Administration's (SAMHSA) Charitable Choice statutes codified at sections 581-584 and 1955 of the Public Health Service Act (42 U.S.C. §§290kk, et seq., and 300x-65) and their governing regulations at

42 C.F.R. part 54 and 54a respectively.

Governor/Designee Name	Andrea R. Rivers
Title	Administrator
Organization	Division of Public and Behavioral Health

Signature:

Date:

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

# I. State Information

## Funding Agreement

### FISCAL YEAR 2026

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  - Includes documentation that suitable housing for eligible individuals experiencing homelessness will accompany the provision of services to such individuals;
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Governor/Designee Name	Andrea R. Rivers
Title	Administrator
Organization	Division of Public and Behavioral Health

Signature: 

Date: 03/04/2026

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**






# Funding Agreement

Final Audit Report

2026-04-03

Created:	2026-04-03
By:	Kristen Kopp (k.kopp@health.nv.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABA AFCgijllNm-6kcY98CwCkmTt1dCQol26w

## "Funding Agreement" History

-  Document created by Kristen Kopp (k.kopp@health.nv.gov)  
2026-04-03 - 5:56:22 PM GMT
-  Document emailed to Andrea Rivers (a.rivers@health.nv.gov) for signature  
2026-04-03 - 5:56:26 PM GMT
-  Email viewed by Andrea Rivers (a.rivers@health.nv.gov)  
2026-04-03 - 5:56:33 PM GMT
-  Document e-signed by Andrea Rivers (a.rivers@health.nv.gov)  
Signature Date: 2026-04-03 - 10:01:52 PM GMT - Time Source: server
-  Agreement completed.  
2026-04-03 - 10:01:52 PM GMT

# I. State Information

## Disclosure of Lobbying Activities

Are there lobbying activities pursuant to 31 U.S.C. 1352 to be disclosed? Yes  No

To View Standard Form LLL, Click the link below (This form is OPTIONAL).

[Standard Form LLL \(click here\)](#)

---

Name: Andrea R. Rivers

Title: Administrator

Organization: Division of Public and Behavioral Health

---

Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_

mm/dd/yyyy

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

Please see attachment with signature.

# I. State Information

## Disclosure of Lobbying Activities

Are there lobbying activities pursuant to 31 U.S.C. 1352 to be disclosed? Yes  No

To View Standard Form LLL, Click the link below (This form is OPTIONAL).

[Standard Form LLL \(click here\)](#)

---

Name: Andrea R. Rivers  
Title: Administrator  
Organization: Division of Public and Behavioral Health

---

Signature: 04/03/2026  
04/03/2026 (Apr 3, 2026 14:53:46 PDT)

Date Signed: 04/03/2026  
04/03/2026 (Apr 3, 2026 14:53:46 PDT)

mm/dd/yyyy

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**







# Disclosure of Lobbying Activities

Final Audit Report

2026-04-03

Created:	2026-04-03
By:	Kristen Kopp (k.kopp@health.nv.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA_CwurOEEXt7RthXNFR8f5NrsLlst0VKw

## "Disclosure of Lobbying Activities" History

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# I. State Information

## State PATH Regions

Name	Description	Actions
Clark County (Las Vegas and surrounding area)	Clark County is the nation's 11th largest county and the largest county in Nevada. Clark County has a population of approximately 2,488,043 residents and welcomed approximately 38.5 million visitors in 2025. Clark County is located in southern Nevada and has 5 cities including Las Vegas (2026 pop. 694.5K), Henderson (2026 pop. 365.7K), North Las Vegas (2026 pop. 310.5K), Boulder City (2026 pop. 15.1K), and Mesquite (2026 pop. 25.1K). 73% of Nevada's population live in Clark County.	
Rural and Frontier Counties (Balance of State)	The 15 remaining counties located in Nevada cover 95,431 square miles or 86.9% of the state's land mass. These counties are Lyon, Carson City, Nye, Elko, Douglas, Churchill, Humboldt, White Pine, Pershing, Lander, Mineral, Lincoln, Storey, Eureka and Esmeralda. As of 2026, four of these rural counties have a population of more than 50K residents and eleven of these rural counties have a population of less than 50K residents. About 6% of Nevada's total population live in Rural/Frontier Nevada.	
Washoe County (Reno/Sparks and surrounding area)	Washoe County is the 2nd largest county in the state and is located along the Sierra Nevada Mountains in northwestern Nevada. The county covers an area of 6,600 square miles and borders California and Oregon. Washoe County's 2026 population is 521,522 residents with a growth rate of 1.38% over the past year. Washoe County includes the cities of Reno (2026 pop. 290.1K) and Sparks (2026 pop. 112.8K), along with a few other smaller cities and towns.	

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

## II. Executive Summary

### 1. State Summary Narrative

Narrative Question:

Provide an overview of the state's PATH program with key points that are expanded upon in the State Level Sections of WebBGAS.

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

# STATE SUMMARY NARRATIVE

## NEVADA PATH PROGRAM

Provide an overview of the state's PATH program with key points that are expanded upon in the State Level Sections of WebBGAS.

### I. Executive Summary

The state of Nevada utilizes funding from the Projects for Assistance in Transition from Homelessness (PATH) Formula Grant Program to fund nonprofit community-based organization to deliver services to unhoused individuals in Nevada with a Serious Mental Illness (SMI) or a co-occurring diagnosis.

The Bureau of Behavioral Health Wellness and Prevention (BBHWP), within the Department of Human Services, Division of Public and Behavioral Health, administers and manages the PATH funds.

The state continues to be committed to reducing homelessness. Nevada has approximately 30.9 homeless people per 10,000 residents, making it the eleventh highest state for homeless individuals in the country. Between 2019 and 2024, the rate of homelessness increased by 7.5%. (Department of Housing and Urban Development, 2025).

Last year, the state completed a Request for Application (RFA) process for PATH funding. This resulted in fifteen (15) applications and the awarding of four (4) new subawards, including one (1) with a long-term partner and three (3) with new partners.

#### PATH Organizations

PATH funding is used to fund four (4) nonprofit social service organizations. These organizations include the following:

- HELP of Southern Nevada- Private non-profit organization
- FISH Emergency Referral Services- Private non-profit organization
- Karma Box Project- Private non-profit organization
- Nights Off the Streets- Private nonprofit organization

#### PATH Funding

The amount of PATH funds per provider, per fiscal year, includes the following:

- HELP of Southern Nevada- \$270,236.66
- FISH Emergency Referral Services- \$90,024.00
- Karma Box Project- \$239,416.40
- Nights Off the Streets- \$32,500.00

### PATH Service Areas

The geographic areas to be served by each provider, using PATH funds, include:

- HELP of Southern Nevada- Clark County
- FISH Emergency Referral Services- Carson City, Douglas, Lyon, and Storey counties
- Karma Box Project- Washoe County and Churchill County
- Nights Off the Streets- Carson City

### PATH Matching Funds

The amount and source of matching funds to be provided includes the following:

	Matching Fund Amount	Source of Funds
HELP of Southern Nevada	\$95,135.00	Personnel
FISH Emergency Referral Services	\$31,725.00	Personnel
Karma Box Project	\$84,344.00	Personnel
Nights Off the Streets	\$11,453.00	Personnel

### PATH Contacts and Enrollments

The FY 2026 estimated number of individuals contacted, number of individuals served (enrolled), and number of literally homeless individuals includes the following:

	Estimated Contacts	Estimated Enrollments	Estimated Literally Homeless
HELP of Southern Nevada	325*	300*	100%
FISH Emergency Referral Services	7,000*	150*	100%
Karma Box Project	500*	200*	95%
Nights Off the Streets	5 weekly	2 weekly	100%

\*Per project period/fiscal year

## PATH Services

Services provided using PATH funds include the following:

- Case Management and referrals for primary health care, job training, educational services, and housing
- Community mental health treatment
- Habilitation and rehabilitation
- Housing services per Section 522(b)(10) of the Public Health Service Act
- Outreach Services
- Screening and diagnostic treatment
- Substance use disorders treatment

## II. State-level Information

1. The following are the state's operational definitions for the terms below:

- Individual Experiencing Homelessness- The state PATH-related operational definition for an individual experiencing homelessness must be as least restrictive as defined by the PHS Act Section 330(h)(5)(A): "an individual who lacks housing (without regard to whether the individual is a member of a family), including an individual whose primary residence during the night is a supervised public or private facility that provides temporary living accommodations, and an individual who is a resident in transitional housing."
- Imminent Risk of Becoming Homeless- The definition of imminent risk of homelessness commonly includes one or more of the following criteria: doubled-up living arrangements where the individual's name is not on a lease, living in a condemned building without a place to move, having arrears in rent/utility payments, receiving an eviction notice without a place to move, living in temporary or transitional housing that carries time limits, and/or being discharged from a health care or criminal justice institution without a place to live.
- Serious Mental Illness (SMI)- Refers to adults, 18 years of age or older, with a diagnosable mental disorder of such severity and duration as to result in functional impairment that substantially interferes with or limits major life activities.
- Co-occurring Disorders (COD)- Refers to individuals who have at least one serious mental illness and a substance use disorder, where the mental disorder and substance use disorder can be diagnosed independently of each other.

2. Collaboration –

*Describe how the state will implement a collaborative relationship with the department/office responsible for providing housing to qualifying residents.*

Through subawards with our PATH providers, the state will establish the following collaborative relationships.

#### HELP of Southern Nevada

HELP's PATH staff are embedded within partner agencies' Homeless Response Teams (HRT), a collaborative initiative designed to assist individuals experiencing homelessness in transitioning from the streets into stable shelter. This partnership is essential to achieving successful housing outcomes, as the PATH grant does not include direct housing funds. Through collaboration, HELP can leverage other programs and funding sources to secure housing for individuals served.

HELP and HRT have established a broad network of partnerships to support individuals who are unhoused and living with serious mental illness. These partnerships include local municipalities that fund non-congregate shelters, as well as nonprofit organizations operating additional shelter resources. The State of Nevada Department of Welfare and Supportive Services maintains an on-site office at the HELP Campus, enhancing access to critical benefits. In addition, Jonathan Rutherford of JR Disability visits the HELP Campus weekly to assist individuals with Social Security applications.

Further partnerships include multiple mental health providers, HELP's co-credentialed behavioral health therapists, and substance use disorder service providers such as WellCare and WestCare. Medical and public health collaborations include the Southern Nevada Health District, which conducts joint outreach with HRT members, the Las Vegas Metropolitan Police Department, and numerous additional service partners. Together, these coordinated efforts create a comprehensive support system that addresses the complex needs of individuals experiencing homelessness.

#### FISH Emergency Referral Services

FISH maintains strong collaboration with regional housing providers, behavioral health agencies, and community partners to ensure individuals experiencing homelessness and serious mental illness receive coordinated care and access to housing resources.

FISH operates more than 100 beds across emergency, transitional, and student housing programs and works closely with community partners to identify appropriate housing placements when internal capacity is unavailable. Through ongoing coordination with local housing agencies, healthcare providers, and outreach teams, FISH prioritizes placement of vulnerable individuals into stable housing while ensuring behavioral health treatment and supportive services remain integrated into the housing stabilization process.

These collaborative efforts support the state's emphasis on coordinated systems of care and warm handoffs between service providers to improve outcomes for individuals with complex behavioral health needs.

### Karma Box Project

KBP's PATH Outreach team provides outreach and case management to clients within the PATH program. The grant funds staff salaries to perform outreach to individuals experiencing homelessness. The team builds relationships with these individuals and seeks to onboard them into the PATH Program. Once in the PATH program, the team provides case management to create an individualized plan for the client. This plan could include onboarding into emergency shelter, transitional housing, intensive in-patient or outpatient treatment programs, accessing funds through Social Security, SSI, SSDI, food stamps and medical care (including Medicaid insurance) for behavioral, mental health and substance use disorder. The goal of the plan is to assist the clients on their journey to be sustainably housed.

The KBP team works closely with housing and mental health resources in the areas we serve.

As part of case management, clients are given a CHATT assessment which puts the client into the COC community queue for housing programs. They onboard clients into the Reno Housing Authority waitlist (subsidized housing), apply for move-in funds (first month rent and security deposits) from the City of Reno Housing and Development Team (HAND), apply for housing at Northern Nevada Community Housing (capped at 30% AMI) and has relationships with affordable, at-market landlords. When the City of Reno or Washoe County has special programs like Shallow Subsidy or Rapid Re-housing initiatives (financial support for rent) the team makes sure clients have all necessary documentation and supports application for these programs.

KBP also onboards clients into emergency shelters and transitional living programs such as Safe Camp, Battle Born Housing, Washoe County Permanent Supportive Housing and Village on Sage. These programs allow clients to move off the streets and have a safe place to recuperate and live while they pursue their goals of sustainable housing. In addition, clients apply for housing at HUD funded apartments such as Golden Apartments which cap rent at 30% of income.

KBP works closely with mental health providers like Community Health Alliance, Northern Nevada Hopes and MCO's. KBP accesses mental health services for their clients with these providers. KBP Outreach staff provide after-care services for those clients that access permanent housing to ensure a smooth transition to independent living in housing. These services include regular check-in with clients after they have moved in, support getting necessary items such as furniture and kitchen items, logistical support regarding locations for access to area food banks and bus routes. Staff also support efforts to obtain employment by supporting development of resumes, access to pre-employment training, and Employ NV. Staff help set up job interviews and provide transport to the interviews.

#### Nights Off the Streets

NOTS will maintain monthly communication with the Carson City Health and Human Services Coordinated Entry (CE) system to ensure that all eligible guests are screened using approved assessment tools, referred promptly, and connected to housing resources without delay. The NOTS Center Manager will complete referral documentation, provide verification of homelessness, assist guests with obtaining identification or documentation required for housing applications, and coordinate case conferencing with CE partners to track progress and remove barriers.

#### 3. Veterans –

*Describe how the state gives consideration in awarding PATH funds to entities with demonstrated effectiveness in serving veterans experiencing homelessness.*

Through subawards with our PATH providers, the state will demonstrate effectiveness in serving veterans experiencing homelessness.

#### HELP of Southern Nevada

HELP staff participate in case conferencing for veterans through the Veterans Administration to ensure comprehensive care for veterans.

#### FISH Emergency Referral Services

FISH prioritizes services for veterans experiencing homelessness by ensuring they receive rapid access to food, housing assistance, and healthcare services, including behavioral health support. Staff also coordinate with veteran-specific service providers and regional veteran support programs to connect clients with specialized resources and benefits whenever possible.

This approach ensures veterans with serious mental illness or co-occurring substance use disorders receive timely support and connection to appropriate long-term services.

#### Karma Box Project

KBP works with many unhoused veterans. If the client has not been onboarded into the area VA system, staff take clients to the VA hospital to register for local services. Staff then coordinate case management with the VA Outreach program at Capitol Hill in Reno and with Nation's Finest, a non-profit that supports housing for veterans.

The Outreach teams provide scheduling and transportation so clients meet regularly with VA case management and support getting necessary documentation so the clients can apply for HUD VASH vouchers (VA housing vouchers). Once a client obtains a HUD VASH voucher, the team connects

the client with Nation's Finest, a non-profit that supports housing for veterans. The Nation's Finest has a housing specialist that discusses housing options. KBP drives clients to the various housing options so they can review locations and facilities. This allows the client to choose an appropriate area of town they want to live in (close to other resources they would like to easily access, etc.). After moving in, if a client needs financial support to make a rental payment to prevent eviction, the team connects the client with Nation's Finest financial assistance program.

#### Nights Off the Streets

NOTS ensures that PATH funds support entities with demonstrated effectiveness in serving veterans experiencing homelessness by coordinating with agencies that specialize in veteran services and have strong outcomes in housing placement. Referrals and collaboration occur with organizations such as the VA Homeless Programs, Nation's Finest, and community partners who have proven success in connecting veterans to treatment, housing vouchers, and long-term supports.

#### 4. Alignment with PATH goals –

*Describe how the services provided using PATH funds will target outreach and case management as priority services; including serving the most vulnerable adults who are literally and chronically homeless, and to individuals with a history of incarceration.*

Through subawards with our PATH providers, the state will align with various PATH goals.

#### HELP of Southern Nevada

HELP receives PATH funding to support staff salaries for outreach and case management services delivered both in the community and at the HELP Campus. Individuals encountered through these efforts are literally homeless and, in many cases, chronically homeless.

During the initial engagement phase, PATH staff utilize diversion strategies aimed at minimizing the length of time individuals experience homelessness. When diversion is not successful, the PATH team works closely with individuals to identify, address, and overcome the barriers that contribute to prolonged homelessness. Case management services focus on supporting clients in exiting homelessness and transitioning them into appropriate housing settings.

PATH makes every effort to place individuals in suitable shelter environments. In limited circumstances, placement challenges arise due to criminal convictions that result in shelter or property restrictions, which are beyond HELP's control. Despite these constraints, HELP remains committed

to pursuing all available housing options and resources to support successful housing outcomes.

#### FISH Emergency Referral Services

PATH-funded services at FISH prioritize outreach, engagement, and case management for individuals experiencing homelessness and serious mental illness. Outreach occurs through multiple service entry points including the Family Dining Room, emergency shelter programs, onsite laundry and shower programs, and community referrals.

Once engaged, clients receive stabilization services, behavioral health screening, and connection to dual-diagnosis counseling when appropriate. Case management focuses on linking individuals to housing opportunities, mental health treatment, and recovery supports necessary to transition from crisis to stability.

This approach prioritizes the most vulnerable individuals, including those who are chronically homeless, justice-involved, or living with untreated mental illness and substance use disorders.

#### Karma Box Project

As noted above, most PATH funds pay for outreach staff to be on the street meeting and supporting unhoused individuals with serious mental illness (SMI) and co-occurring substance abuse disorder (or for resources to support this population). Our team has extensive experience building relationships with people that are living on the street, on railroad tracks, on the banks of the Truckee River or in the sagebrush in Churchill County. In Washoe County they have years of experience and have developed knowledge to know where unhoused people camp and live. They work daily to build relationships with these individuals and to build trust with them. In the rural areas of Churchill County, the outreach team works with the county human services staff and have built a relationship with county sheriffs and federal game warden to learn where people are camping and living on the streets and camping on public lands.

The team builds trust with clients and provides them with needed resources as they move on a path toward emergency housing, substance abuse treatment, mental health treatment, employment and ultimately permanent housing.

Many of KBP Outreach clients are ex-offenders and on parole/probation. The team supports client meetings with parole/probation and transportation to court dates. They support ex-offenders to acquire drivers' licenses and develop resumes, so they are more employable, often a necessary step on the path to housing. In addition, the KBP outreach team is staffed by people with lived experience. They are ex-offenders who have been homeless, substance abusers and been in jail. They know first-hand the particular challenges facing people leaving prison and have instant credibility with these

populations because they have faced many of the same challenges themselves.

#### Nights Off the Streets

PATH funds at NOTS will prioritize outreach and case management to identify and serve adults who are literally homeless, chronically homeless, or have a history of incarceration. Outreach staff will connect with individuals in public spaces, through referrals from other agencies, and through partnerships with law enforcement, behavioral health providers, and crisis teams.

Once engaged, case management will focus on completing and making timely referrals to housing programs, mental health services, primary care, substance use treatment, and other community resources. Individuals with incarceration histories will be supported through referrals from the jail and contact with law enforcement to ensure immediate connection to services upon release.

NOTS will work closely with local housing authorities, local non-profits, CCHHS, and treatment providers to ensure that PATH-eligible individuals are actively referred, monitored, and supported through the housing process. Priority will always be given to those with the highest vulnerability, ensuring that referrals lead to permanent housing options whenever available.

5. Alignment with State Comprehensive Mental Health Services Plan –  
*Describe how the services to be provided using PATH funds are consistent with the State Comprehensive Mental Health Services Plans.*

BBHWP released a new Strategic Plan last year that encompasses a five-year span (2025-2030). Developed through input with various stakeholders including community-based providers, individuals with lived experience, and local government agencies, the Strategic Plan sets behavioral health priorities, including the decrease in homeless individuals, through meeting these individuals where they are, and providing outreach and services to gain sustainable housing.

Below is how each PATH provider works in alignment with the state's Strategic Plan.

#### HELP of Southern Nevada

The services provided through HELP of Southern Nevada's PATH program are consistent with the priorities and strategies outlined in the Nevada Behavioral Health (NVBH) Strategic Plan, developed by the Nevada Department of Health and Human Services, Division of Public and Behavioral Health (DPBH). The NVBH Strategic Plan emphasizes strengthening Nevada's behavioral health system through community-based services, improved access to care, coordination across systems, and support for individuals with

serious mental illness and substance use disorders, particularly those experiencing instability or disconnection from services.

PATH-funded outreach and case management services align with the NVBH Strategic Plan's focus on community integration and access to behavioral health care by engaging individuals experiencing homelessness who have serious mental illness and/or substance use disorders. The plan identifies the need to reach individuals who face significant barriers to care and to connect them with appropriate behavioral health and supportive services in community settings. PATH outreach activities directly support this goal by meeting individuals in the community and facilitating entry into mental health, substance use, and recovery-oriented services.

The NVBH Strategic Plan also highlights the importance of cross-system coordination and continuity of care across behavioral health, housing, and social service systems. PATH-funded case management supports this objective by coordinating with shelters, non-congregate housing options, Coordinated Entry, Managed Care Organizations, and mainstream benefit systems to address both clinical and non-clinical needs. This integrated approach reflects the plan's emphasis on reducing fragmentation and improving navigation of complex systems for individuals with behavioral health conditions.

In addition, the NVBH Strategic Plan recognizes housing instability and social determinants of health as significant factors affecting behavioral health outcomes. PATH services address these priorities by linking participants to shelter, housing navigation, basic needs assistance, and income support such as Medicaid and SSI/SSDI, which are essential to stabilization and recovery. By addressing these foundational needs alongside behavioral health services, PATH-funded activities support the plan's goal of improving overall well-being and community stability for individuals with behavioral health challenges.

Through targeted outreach, service coordination, and linkage to community-based behavioral health and housing supports, HELP's PATH program advances the NVBH Strategic Plan's objectives to strengthen Nevada's behavioral health system, promote community integration, and improve outcomes for individuals with serious mental illness and substance use disorders.

#### FISH Emergency Referral Services

FISH supports the goals of Nevada's Behavioral Health Strategic Plan by providing community-based services that address both clinical needs and the social determinants of health that impact recovery, including housing instability, transportation barriers, and economic hardship.

Through PATH funding, two CDAC-certified counselors provide individual, and group counseling focused on individuals experiencing homelessness who present with co-occurring mental health and substance use conditions.

These services emphasize early engagement, recovery support, and connection to ongoing treatment resources.

FISH also coordinates referrals to additional behavioral health providers, including Carson Tahoe Health's Mallory Clinic, ensuring individuals can access appropriate levels of care within the regional behavioral health system.

#### Karma Box Project

The KBP Path Outreach team supports clients' access to the mental health resources in our community and seeks to remove barriers that prevent access.

**Onboarding-** The team confirms clients are actively enrolled in Medicaid and if necessary, support clients to enroll (re-enroll) in the program. Clients are transported to DWSS offices or the Resource Center at the Nevada Cares Campus where there is a remote DWSS program. Once a client has insurance they are connected with Northern Nevada Hopes, the Community Health Alliance or the client's MCO's own mental and behavioral health program (e.g. PUF House, Mill Street Care Center). The team facilitate assessments being done and scheduling of follow up appointments with providers.

**Transportation-** An essential part of access to care is to remove the barrier of transportation. The KBP Outreach team provides transportation and bus passes so clients can get to their provider's appointments.

**Case Management-** Another barrier to care is missed provider appointments. Staff keep client appointments in HMIS notes and remind clients of upcoming appointments, so clients actively engage with care after the initial appointment. This longitudinal care is essential for the client and the effectiveness of the mental and behavioral care.

**Living Situation-** It is incredibly difficult to consistently engage in mental and behavioral care while unhoused. Meeting the needs of getting through the day takes precedence over provider appointments (where am I going to eat, sleep, etc.). The team tries to assist clients to access a stable living situation (emergency shelter, Safe Camp, sober living housing, etc.). Once in a stable environment the client can focus on self-care and accessing medical resources.

**Treatment-** Working with the provider, the team, where appropriate, work to get clients onboarded at in-patient treatment programs such as Crossroads, Bristlecone, New Frontier and Vitality. The provider does an assessment for the client. The team fills out applications and gets necessary documentation required. The team also sets up appointments and provides transportation to interviews and to the program. Recently the team drove a client to Vitality in Elko Nevada from Reno to support the client who was very nervous and did not feel secure taking the train trip to the program.

### Nights Off the Streets

PATH-funded services at NOTS align with Nevada's State Comprehensive Mental Health Services Plan by expanding access to community-based services, improving coordination of care, and supporting housing stability for individuals with SMI.

NOTS identifies and engages adults experiencing homelessness and connects them to mental health treatment, crisis services, and supportive housing through established referral pathways. These activities directly support the state's commitment to improving continuity of care and ensuring that residents with SMI receive timely, appropriate services in the community.

6. Process for Providing Public Notice –  
*Describe the process for providing public notice to allow interested parties (e.g., family members; individuals who are PATH eligible; mental health, substance use disorder, and housing agencies; the general public) to review the proposed use of PATH funds including any subsequent revisions to the application. Describe opportunities for these parties to present comments and recommendations prior to submission of the state PATH application to SAMHSA.*

BBHWP will provide the opportunity for the public to provide feedback for the PATH application by disseminating public notices in three (3) ways.

- Public notice will be sent out using the BBHWP Listserv, which will provide email communication to all people signed up for the Bureau's email distribution service, including community-based providers, sub awardees, and local government staff.
- Public postings within the BBHWP office location at 4126 Technology Way, Carson City.
- Request for feedback from members of the BBHWP Behavioral Health Planning and Advisory Council (BHPAC).

These requests for feedback will include WebBGAS log on information and instructions for how to view the application.

7. Programmatic and Financial Oversight –  
*Describe how the state will provide necessary programmatic and financial oversight of PATH-supported providers, such as site visits, evaluation of performance goals, audits, etc. In cases where the state provides funds through intermediary organizations (i.e., county agencies, regional behavioral health authorities), describe how these organizations will monitor the use of PATH funds.*

BBHWP has well established programmatic and fiscal oversight for PATH funding, including the following:

#### Programmatic Oversight

BBHWP designates a PATH Statewide Coordinator who provides programmatic oversight of PATH funding and PATH subawards. BBHWP supervisory staff provide secondary oversight and assistance.

The PATH Statewide Coordinator is responsible for the following oversight:

- Completion of annual SAMHSA PATH application
- Completion of annual SAMHSA PATH progress report
- Participation in BBHWP Request for Application (RFA) process for the selection of PATH sub awardees
- Development of PATH subawards with PATH sub awardees, including scope of work and budget
- Management of PATH subawards, including:
  - Meeting monthly with PATH sub awardees to review progress with scope of work and provide technical assistance
  - Reviewing and approving PATH sub awardee requests for reimbursements (RFR)
  - Reviewing monthly and quarterly PATH data reporting requirements
  - Reviewing quarterly progress reporting
  - Evaluating performance on an ongoing basis
- Completion of annual site monitoring visit, to ensure sub awardees are following all grant management best practices and state and federal laws
- Budgetary planning with fiscal management staff, including recommendations for continued funding
- Meeting monthly with the SAMHSA Government Project Officer (GPO)

#### Fiscal Oversight

BBHWP delegates a Fiscal Manager to oversee PATH funding. The Fiscal Manager's responsibilities include:

- Creating the statewide PATH budget
- Reviewing and approving PATH subaward budgets
- Monthly reconciliation of PATH budgets
- Monthly review and approval of PATH sub awardee requests for reimbursements (RFR)
- Providing fiscal information for SAMHSA PATH application and progress reports
- Working with the PATH Statewide Coordinator on fiscal matters

#### Supervisory Oversight

Additionally, BBHWP supervisory staff are responsible for:

- Providing guidance and direction to the PATH Statewide Coordinator and Fiscal Manager
- Coordination of timely completion for SAMSHA PATH application and progress reporting

- Coordination of BBHWP Request for Application (RFA) process for the selection of PATH sub awardees
- Final approval of PATH subawards and sub awardees
- Review of site monitoring findings
- Meeting monthly with the SAMHSA Government Project Officer (GPO)
- Ongoing monitoring of programmatic and fiscal PATH activities

8. Selection of PATH Local-Area Providers –

*Describe the method(s) used to allocate PATH funds to areas and providers with the greatest number of individuals who experience homelessness with SMI or COD (i.e., through annual competitions, distribution by formula, data driven, or other means).*

BBHWP completed a Request for Application process in 2025. This resulted in fifteen (15) applications for PATH funding and the awarding of four (4) new PATH subawards, including one (1) with a long-term partner and three (3) with new partners.

The selection process included several components, including 1) the score of the RFA application, 2) the number of clients that would be contacted/enrolled, 3) the locations of need.

Because Nevada is a large state, with two (2) areas of centralized population (Washoe and Clark County) and a large rural area, it was important to use PATH funding in each area, as follows:

Clark County

Las Vegas, within Clark County, has the 11<sup>th</sup> (eleventh) highest rate of homelessness in the country. In 2024, there were 7,906 homeless individuals in the city (USAFacts, 2025).

To provide services to this area, BBHWP chose HELP of Southern Nevada as a partner, providing them with a subaward using PATH funding. HELP of Southern Nevada provides services to Las Vegas and the surrounding areas.

Washoe County

The last Point in Time (PIT) count in Washoe County for homeless individuals was conducted in 2024. A total of 1,760 were experiencing homelessness. This was an increase in 70 individuals from the 2023 PIT count (Washoe County, NV, 2024).

To provide services to this area, BBHWP chose Karma Box Project as a partner, providing them with a subaward using PATH funding. Karma Box Project provides services to Reno, the largest city in Washoe County.

#### Rural Nevada

In 2024, a Point in Time (PIT) count in Carson City, a rural area, reported 39 unsheltered and 31 sheltered individuals experiencing homelessness, for a total of 70 individuals (Winged Wolf Innovations. LLC, 2024).

To provide services to this area, BBHWP chose FISH Emergency Referral Services, Inc. and Nights Off the Street as partners, providing them with subawards using PATH funding.

In 2024, Point in Time (PIT) count in Churchill County, a rural county, reported 38 unsheltered and 4 sheltered individuals experiencing homelessness, for a total of 42 individuals.

To provide services to this area, BBHWP chose Karma Box Project, providing them with subawards using PATH funding. This sub awardee works both in Churchill County and Washoe County.

9. Location of Individuals with Serious Mental Illnesses or Co-Occurring Disorders who are Experiencing Homelessness –  
*Indicate the number of individuals with SMI/COD experiencing homelessness by each region or geographic area of the entire state. Indicate how the numbers were derived and where the selected providers are located on a map.*

Nevada has approximately 30.9 homeless people per 10,000 residents, making it the eleventh highest state for homeless individuals in the country. Between 2019 and 2024, the rate of homelessness increased by 7.5%. (Department of Housing and Urban Development, 2025).

BBHWP utilizes PATH funding to cover core areas in the state. Below is data indicating the number of individuals with mental health issues who are also experiencing homelessness, in currently funded areas.

The data below is derived from January 2024 Point in Time (PIT) Counts.

#### Clark County

In Clark County, there were 7,906 unhoused individuals. Of those, 900 were identified as experiencing mental health challenges and 703 were identified as experiencing substance use issues (Nevada Homeless Alliance, 2024).

#### Washoe County

In Washoe County, there were 1,760 unhoused individuals (Washoe County, NV, 2024). Of those, 388 were identified as experiencing mental health issues and 271 were identified as experiencing substance use issues (HUD Exchange, 2024)

#### Rural Nevada

In Churchill County, there were 38 unsheltered and 4 sheltered individuals experiencing homelessness, for a total of 42 individuals. Of those, 34%

were experiencing mental health issues and 11% were experiencing substance use issues (Winged Wolf Innovations. LLC, 2024).

In Carson City, there were 39 unsheltered and 31 sheltered individuals experiencing homelessness, for a total of 70 individuals. Of those, 18% of unsheltered and 55% of sheltered individuals were experiencing mental health issues and 10% unsheltered and 26% sheltered were experiencing substance use issues (Winged Wolf Innovations. LLC, 2024).

The map below indicates the locations of current PATH services in Nevada:



10. Matching Funds –

*Describe the sources of the required PATH match contributions and provide assurances that these contributions will be available at the beginning of the grant period.*

Matching funds for the PATH grant come from BBHWP PATH sub awardees. All current matching funds are coming from sub awardee personnel costs, in a contribution of \$1 dollar for every \$3 dollars of PATH funding.

Assurances that PATH match contributions are available are made at several points in the subaward process, including:

- During the Request for Application (RFA) process, where match requirements are required within the application
- Within the subaward, where the PATH sub awardee's match contributions are documented in the executed document as a requirement
- During the project period, where the PATH sub awardee tracks match contributions on each monthly Request for Reimbursement (RFR) and the Fiscal Manager tracks that match contributions are being made

Current match contributions include the following:

- HELP of Southern Nevada- \$95,135.00
- FISH Emergency Referral Services- \$31,725.00
- Karma Box Project- \$84,344.00
- Nights Off the Streets- \$11,453.00

11. Other Designated Funding –

*Indicate whether the Community Mental Health Services Block Grant (MHBG), the Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRSBC), and/or general revenue funds are designated specifically for serving eligible individuals.*

- *Data – Describe the state's/territory's and providers' participation in HMIS and describe plans for continued training and how the state will support new local-area providers. For any providers not fully participating in HMIS, please include a transition plan with an accompanying timeline for collecting all PATH data in HMIS.*

The Community Mental Health Services Block Grant (MHBG), Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS), or general revenue funds are not used to fund services for eligible PATH recipients. Only PATH grant funding is used for PATH recipient services.

All PATH sub awardees participate in the Homeless Management Information System (HMIS) data management system, to relay their data to SAMHSA per federal requirements. To ensure data meets federal requirements, PATH sub awardees use Bitfocus, a third-party statewide vendor, to organize their data prior to HMIS upload.

Ongoing training is available through the BBHWP PATH Statewide Coordinator and through the three (3) Continuum of Care (CoC) organizations in Nevada, including the Rural Nevada Continuum of Care, the Northern Nevada Continuum of Care and the Help Hope Home Ending Homelessness in Southern Nevada.

12. PATH Eligibility and Enrollment –

*Describe how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented.*

BBHWP and PATH sub awardees follow SAMHSA requirements for determining eligibility for PATH enrollment. This includes the following:

- PATH sub awardees verify an individual's homeless status through direct outreach, and
- PATH sub awardees arrange for a behavioral health assessment to determine if a Serious Mental Illness (SMI) or a co-occurring disorder exists, or
- The PATH sub awardee secures documentation of a diagnosed Serious Mental Illness (SMI) or a co-occurring disorder

Once the verification of homelessness and an SMI or co-occurring disorder is confirmed, the individual is eligible and formally enrolled into the PATH program. The PATH sub awardee uploads all required records to the Homeless Management Information System (HMIS) file to confirm the individual's enrollment.

After enrollment, the individual will receive all needed services from the PATH sub awardee, including case management, referrals services, housing placements, behavioral health care, and medical care.

## II. Executive Summary

### 2. State Budget

Planning Period From 9/30/2026 to 9/29/2027

**A budget and budget narrative that includes the state's use of PATH funds are required. The budget can be entered directly into WebBGAS, or you can upload the budget as an attachment. The Budget Narrative is a separate document that must be uploaded as an Attachment. It must provide a justification for the basis of each proposed cost in the budget and how that cost was calculated. The proposed costs must be reasonable, allowable, allocable, and necessary for the supported activity.**

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
----------	-----------------	-----------------	---------------	----------

a. Personnel \$ 12,883 \$ 0 \$ 12,883

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
PATH Administrator	64,414.80	20.00 %	0.20	12,882.96	0.00	12,882.96	

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
----------	------------	-------------------	-------------------	---------------	----------

b. Fringe Benefits 26.95% \$ 3,471.96 \$ 0.00 \$ 3,471.96

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
----------	-----------------	-----------------	---------------	----------

c. Travel \$ 2,449.36 \$ 0.00 \$ 2,449.36

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Other (Describe in Comments)	\$ 2,449.36	\$ 0.00	\$ 2,449.36	Travel. Please see attached budget.

d. Equipment \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

e. Supplies \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

f1. Contractual (IUPs) \$ 632,177.06 \$ 222,657.00 \$ 854,834.06

f2. Contractual (State) \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

Category	Percentage	Federal Dollars	Matched Dollars	Total Dollars	Comments
----------	------------	-----------------	-----------------	---------------	----------

PATH housing costs are limited to 20% and can only be PATH allowable costs. Personnel who are considered to be a housing cost should be entered here and not included in the Personnel line item. For questions, call your Program Officer.

g1. Housing (IUPs) 0.00% \$ 0.00 \$ 0.00 \$ 0.00

g2. Housing (State) \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
----------	-----------------	-----------------	---------------	----------

h. Construction (non-allowable)

i. Other \$ 14,242.00 \$ 0.00 \$ 14,242.00

Line Item Detail *	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
Office: Misc (Copying, Courier, Postage, etc.)	\$ 3,842.00	\$ 0.00	\$ 3,842.00	Other. Please see attached budget.
Office: Other (Describe in Comments)	\$ 10,400.00	\$ 0.00	\$ 10,400.00	BitFocus licenses for providers

j. Total Direct Charges (Sum of a-i minus g1) \$ 665,223.34 \$ 222,657.00 \$ 887,880.34

Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
----------	-------------------	-------------------	---------------	----------

k. Indirect Costs (Administrative Costs) \$ 2,364.29 \$ 0.00 \$ 2,364.29 Please see attached budget and indirect cost rate agreement.

<b>I. Grand Total (Sum of j and k)</b>	\$ 667,587.63	\$ 222,657.00	\$ 890,244.63
--	---------------	---------------	---------------

<b>Allocation of Federal PATH Funds</b>	\$ 667,671	\$ 222,557	\$ 890,228
---	------------	------------	------------

Source(s) of Match Dollars for State Funds:







**Projects for Assistance in Transition from Homelessness (PATH) Grant Budget**

**BUDGET PERIOD: September 30, 2026 to September 29, 2027**

**PROJECT PERIOD: September 30, 2026 to September 29, 2027**

**SFY 2027, FFY 2027**

**PERSONNEL**

**1. John Weberg, State PATH Coordinator: PCN: 0021**

Justification: This position oversees the day to day activities and fiscal expenses of the PATH program. Grade 35, Step 1, PP01.

**2. Helen Byrd, Assistant PATH Coordinator/Project Director**

Justification: The Assistant Path Coordinator will help coordinate project services and activities to support the State Path Coordinator.

**TOTAL PERSONNEL**

**TRAVEL**

**Justification:**

**Out-of-State Travel**

**Justification: To allow program and fiscal staff to conduct appropriate site monitor visits for com**

**In-State Travel**

**Reno to Las Vegas**

Airfare: \$199 cost per trip + \$45 taxes (Reno to Las Vegas) x 2 round trips x 1 staff

Baggage fee: \$75 (included with SouthWest flight)

Per Diem: \$68 per day per GSA rate for Las Vegas x 2 trip x 1 staff

Lodging: \$152 per day + \$59 taxes x 2 trips x 2 nights x 1 staff

Motor Pool:(\$37.34 per day + 100 miles/day x \$.19 rate per mile) x 2 trips x 2 days

Mileage: (rate per mile 0.70 x 290 miles per r/trip) x 2 of trips x 1 staff

Parking: \$16 per day (RNO long-term garage) x 2 trips x 2 days x 1 staff

**TOTAL TRAVEL**

**EQUIPMENT**

**Justification:**

**TOTAL EQUIPMENT**

**OFFICE SUPPLIES**

**Justification:**

**TOTAL SUPPLIES**

**CONTRACTUAL**

## **Subgrants**

### **1. Friends in Service Helping (FISH)**

Scope of Work: A 501(c)(3) nonprofit organization in response to the increasing numbers of homeless and hungry individuals in Carson City.

Method of Accountability: The subgrant is overseen by the PATH Program Coordinator through monthly technical calls and quarterly reports.

#### **Budget**

Personnel  
Travel  
Operating  
Equipment  
Contractual  
Training  
Other  
Indirect

Total

### **2. Nights of the Steets (NOTS)**

Scope of Work: The Night Off The Streets (NOTS) Center is a 501(c)3 non-profit dedicated to keeping people experiencing homelessness in Carson City from freezing during the coldest winter months, and as year-round resource for those on the streets.

Method of Accountability: The subgrant is overseen by the PATH Program Coordinator through monthly technical calls and quarterly reports.

#### **Budget**

Personnel  
Travel  
Operating  
Equipment  
Contractual  
Training  
Other  
Indirect

Total

### **3. Karma Box Project**

Scope of Work: A grassroots nonprofit initiative aimed at supporting individuals experiencing homelessness and promoting community engagement. Its signature feature is the network of "Karma Boxes" placed throughout Northern Nevada—community-stocked containers filled with nonperishable food, hygiene products, and other essentials, freely available to anyone in need. Beyond these boxes, the organization operates a broad scope of services including Safe Camp transitional housing, workforce programs like River Stewards and Street Keepers, and re-entry support for formerly

Method of Accountability: The subgrant is overseen by the PATH Program Coordinator through monthly technical calls and quarterly reports.

#### **Budget**

Personnel  
Travel  
Operating

Equipment  
Contractual  
Training  
Other  
Indirect (10%)

Total

**4. HELP of Southern Nevada**

Scope of Work: To reduce or eliminate homelessness for individuals with serious mental illnesses and for individuals with serious mental illnesses that include secondary or co-morbid substance use disorder

Method of Accountability: The subgrant is overseen by the PATH Program Coordinator through monthly technical calls and quarterly reports.

Budget

Personnel  
Travel  
Operating  
Equipment  
Contractual  
Training  
Other  
Indirect (10%)

Total

**SAMHSA Match required**

**TOTAL CONTRACTUAL**

**OTHER**

Provider licenses for BitFocus: 2 licenses for each provider at \$1,300

Misc. operating expenses for the PATH Coordinator including copy charges, document destruction, rent at 4126 Techonology Way, telephone services, mail services, and cell phone services.

**TOTAL OTHER**

**TOTAL ACTUAL BUDGET**

<b>Award</b>	<b>Supplement Award</b>	<b>Match</b>	<b>Total</b>
<b>\$667,671.00</b>	<b>\$0.00</b>	<b>\$222,557.00</b>	<b>\$890,228.00</b>

<u>Annual Salary</u>	<u>Time</u>	<u>Fringe Rate</u>	<u>Months</u>
\$64,414.80	20%	26.95%	12

\$12,882.96

15%

12

<b>Fringe amount:</b>	<b>\$3,471.96</b>	<b>Total:</b>
-----------------------	-------------------	---------------

community partners, Program management staff will need to conduct on site program

- \$488.00
- \$150.00
- \$272.00
- \$844.00
- \$225.36
- \$406.00
- \$64.00

<b>Total:</b>
---------------

<b>Total:</b>
---------------

<b>Total:</b>
---------------

Award Amount	Match (35.24%)
\$90,024.00	\$31,725.00

Match	
90,024.00	31,725.00
-	-
-	-
-	-
-	-
-	-
-	-
90,024.00	31,725.00
\$32,500.00	\$11,453.00

Match	
32,500.00	11,453.00
-	-
-	-
-	-
-	-
-	-
-	-
32,500.00	11,453.00
\$239,416.40	\$84,344.00

Match	
179,639.00	84,344.00
-	-
1,200.00	-

-	-
-	-
-	-
36,740.00	-
21,758.00	-
<u>239,337.00</u>	<u>84,344.00</u>
<b>\$270,236.66</b>	<b>\$95,135.00</b>

	<u>Match</u>	
209,282.00		95,133.55
-		-
36,134.00		-
-		-
-		-
-		-
24,543.00		-
<u>269,959.00</u>		<u>95,133.55</u>

<b>Total:</b>	

10,400.00	
3,842.00	
<b>Total:</b>	

<b>Admin 4% CAP</b>	<b>\$26,706.84</b>
<b>Admin budget</b>	<b>\$14,242.00</b>

**7.10%  
INDIRECT**

Amount Requested

**\$1,161.21**

**\$16,355.00**

self populates

**\$1,161.21**

**\$16,355.00**

self populates

**m and fiscal monitors for all subawardees**

**\$173.90**

**\$2,449.36**

5000 per yr fi

**\$173.90**

**\$2,449.36**

**\$0.00**

**\$0.00**

**\$632,177.06**

Total

\$121,749.00

\$43,953.00

\$323,760.40



or 100 people

**BUDGET NARRATIVE**  
(Form Revised July 2022)

**USE FORMULAS FOR ALL TOTALS**

**Total Personnel Costs** including fringe **Total:**

**List staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to**

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Paige Lloyd, Dual Diagnosis Counselor</u>	\$61,568.00	0.000%	100.000%	12

Counselor to develop/provide direct interventions and follow-up services for those with substance use/abuse issues. Responsible for developing comprehensive plans for individuals and groups of FISH clients. Duties: • individuals for substance abuse and co-occurring disorders by using various assessment tools • Provide related Develops individual action plans/intervention, and recovery plans • Provides individual and/or group counseling recovery subjects. • Coordinates related court orders and referrals, court evaluations and collaborates with va drug/alcohol testing processes • Participates in community outreach activities, providing alcohol drug abuse e caseload and enters required documentation in databases • Prepares various reports as needed, including ac success and challenges for the clients • Coordinates and manages discharge plans

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>James Jackson, Dual Diagnosis Counselor</u>	\$28,456.00	0.000%	100.000%	12

Counselor to develop/provide direct interventions and follow-up services for those with substance use/abuse issues. Responsible for developing comprehensive plans for individuals and groups of FISH clients. Duties: • individuals for substance abuse and co-occurring disorders by using various assessment tools • Provide related Develops individual action plans/intervention, and recovery plans • Provides individual and/or group counseling recovery subjects. • Coordinates related court orders and referrals, court evaluations and collaborates with va drug/alcohol testing processes • Participates in community outreach activities, providing alcohol drug abuse e caseload and enters required documentation in databases • Prepares various reports as needed, including ac success and challenges for the clients • Coordinates and manages discharge plans

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>TBD, Outreach Specialist</u>	\$53,826.00	0.000%	55.200%	12

Match contributions will be met through volunteer hours and spent on employee wages and benefits related to

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Name of Employee (if known, otherwise state new position),</u>	\$0.00	0.000%	0.000%	12
<u>Title of position &amp; Position Control Number</u>				

\*Insert details to describe position duties as it relates to the funding (specific program objectives)

**\*Insert new row for each position funded or delete this row.**

<b>Total Fringe Cost</b>	<b>\$0</b>
<b>Total Budgeted FTE</b>	<b>2.55200</b>

**Travel** **Total:**

Identify staff who will travel, the purpose, frequency and projected costs. Utilize GSA rates for per diem (www.gsa.gov) and State rates for mileage (62.5 cents) as a guide unless the organization's policies specify otherwise. Out-of-state travel or non-standard fares require special justification.

**Out-of-State Travel**

<u>Title of Trip &amp; Destination such as CDC Conference: San Diego, CA</u>	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Ground Transportation: \$ per r/trip x # of trips x # of staff	\$0	0	0	0
Mileage: (\$0.655 GSA rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.655	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

**In-State Travel**

<u>Origin &amp; Destination</u>	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Motor Pool:(\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days	\$0.00	0	0	
Mileage: (\$0.655 GSA rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.655	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will travel and why

**Operating Total:**

List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost required. Listing of typical or anticipated program supplies should be included. If providing meals, sn these costs here.

Office supplies \$ amount x # of FTE staff x # of mo.	\$0.00
Rent: \$ per/mo. x 12 months x # of FTE	\$0.00
Communications	\$0.00

Justification: Provide narrative to justify purchase of meals, snacks, large expense or unusual budget items. I supports deliverables of the project.

**Equipment Total:**

List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any equipment to be purchased regardless of cost. All other equipment costing less than \$5,000 should b

Describe equipment	\$0.00
--------------------	--------

**Contractual**

Identify project workers who are not regular employees of the organization. Include costs of labor, travel, collaborative projects with multiple partners should expand this category to break out personnel, travel, sub-awards or mini-grants that are a component of a larger project or program may be included here, to the merits of the applicant serving as a "pass-through" entity, and its capacity to do so.

Name of Contractor or Subrecipient: Total \$0

Method of Selection: explain, i.e. sole source or competitive bid

Period of Performance: June 30, 20xx - June 29, 20xx

Scope of Work: Define scope of work

What will be the specific services/tasks that will be completed and specific deliverables. How do deliverables achieve your objective(s).

\* Sole Source Justification: Define if sole source method, not needed for competitive bid

Budget

Personnel \$0.00

Travel \$0.00

**Total Budget \$0.00**

Method of Accountability:

Define - Describe how the progress and performance of the consultant will be monitored. Identify who is responsible for consultant's work.

**Training Total:**

List all cost associated with Training, including justification of expenditures.

Describe training \$0.00

**Other Total:**

Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as travel, telephone, car insurance, client transportation, etc. Stipends or scholarships that are a component of a larger project may be included here, but require special justification.

Printing Services: \$ amount/mo. x 12 months \$0

Copier/Printer Lease: \$ amount x 12 months \$0

Property and Contents Insurance per year \$0

Other Utilities: \$ per quarter \$0

Postage: \$ per mo. x 12 months \$0

State Phone Line: \$ per mo. x 12 months x # of FTE \$0

Voice Mail: \$ per mo. x 12 months x # of FTE \$0

Conference Calls: \$ per mo. x 12 months \$0

Long Distance: \$ per mo. x 12 months \$0

Email: \$ per mo. x 12 months x # of FTE \$0

Justification: Include narrative to justify any special budget line items included in this category, such as stipends or public information. Tie budget piece to project deliverable.

**TOTAL DIRECT CHARGES**

**Indirect Charges Indirect Rate:**

Indirect Methodology: Explain how indirect is calculated (e.g. 8% of all direct expenses per Federally approved indirect rate, be sure to include a copy of the agreement to DHHS staff.

**TOTAL BUDGET Total:**



**Complete or remove red text before submission.**

**\$ 90,024**

**\*Do not delete this row. Grey row used to maintain range of total f**

**o this grant.**

<u>Percent of</u>	<u>Amount</u>
<u>Months worked</u>	<u>Requested</u>
<u>Annual</u>	
100.00%	\$61,568

[Click here to go to an example of how to add extra employee rows](#)

and other behavioral health related Screens, assesses and evaluates ed referral services as appropriate • ig which include various "life-skills" rious other agencies; • Participates in ducation as needed • Manages stion plan evaluations to identify

[Click here to go to an example of how to remove extra employee rows](#)

<u>Percent of Annual</u>	<u>Amount</u>
	<u>Requested</u>
100.00%	\$28,456

and other behavioral health related Screens, assesses and evaluates ed referral services as appropriate • ig which include various "life-skills" rious other agencies; • Participates in ducation as needed • Manages stion plan evaluations to identify

<u>Percent of Annual</u>	<u>Match Amount</u>
100.00%	\$31,725

**o the program.**

<u>Percent of Annual</u>	<u>Amount</u>
	<u>Requested</u>
100.00%	\$0

**Total Salary Cost: \$119,736**

**\*Do not delete this row. Grey row used to maintain range of total f**

**\$0**

**n and lodging (go to ecify lower rates for these**

**\$0**

**double check formula and revise as needed to include costs of multiple trips**

\$0

\$0

\$0

\$0

\$0

\$0

\$0

**\$0**

double check formula and revise as needed to include costs of multiple trips

\$0

\$0

\$0

\$0

\$0

\$0

\$0

**\$0**

cost for general items are not  
snacks, or basic nutrition, include

*Include details how budget item*

**\$0**

by computers or computer-related  
are listed under Supplies.

**\$0**

level, per diem, or other costs.  
level, equipment, etc., for each site.  
but require special justification as

\*Do not delete this row. Grey row used to maintain range of total f  
[Click here to go to an example of how to add extra contractor rows](#)

[Click here to go to an example of how to remove extra contractor row](#)

relate to your goals and objectives,

[Click here to go to an example of how to add extra line item:](#)

onsible for supervising the

**\$0**

\*Do not delete this row. Grey row used to maintain range of total f

**\$0**

d with the project, such as audit  
rger project or program may be

nds, scholarships, marketing

**\$90,024**

**0.000%**      **\$0**

ved indirect agreement). If using a

**\$90,024**      **\$31,725**

**\$121,749**

35%

**formulas when employee rows are added/deleted**

**formulas when employee rows are added/deleted**



formulas when contractor rows are added/deleted

[s to a contractor](#)

formulas when contractor rows are added/deleted

**Applicant Name: Night Off the Streets (NOTS)**

**BUDGET NARRATIVE**  
(Form Revised July 2022)

**USE FORMULAS FOR ALL TOTALS**

**Total Personnel Costs** including fringe **Total:**

**List staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to**

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Jodi Miller - Center Manager</u>	\$65,000.00	0.000%	50.000%	12

Oversight of the NOTS program as it relates to outreach and referral services. Assess and make changes to be evaluated. Participate in outreach efforts and provide referrals to those in need on a weekly basis. Triangulate

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Jodi Miller - Center Manager</u>	\$65,000.00	0.000%	17.620%	12

Oversight of the NOTS program as it relates to outreach and referral services. Assess and make changes to be evaluated. Participate in outreach efforts and provide referrals to those in need on a weekly basis. Triangulate

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
	\$0.00	0.000%	0.000%	12

\*Insert details to describe position duties as it relates to the funding (specific program objectives)

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
	\$0.00	0.000%	0.000%	12

\*Insert details to describe position duties as it relates to the funding (specific program objectives)

\*Insert new row for each position funded or delete this row.

<b>Total Fringe Cost</b>	<b>\$0</b>
<b>Total Budgeted FTE</b>	<b>0.67620</b>

**Travel** **Total:**

Identify staff who will travel, the purpose, frequency and projected costs. Utilize GSA rates for per diem (www.gsa.gov) and State rates for mileage (62.5 cents) as a guide unless the organization's policies specify otherwise. Out-of-state travel or non-standard fares require special justification.

**Out-of-State Travel**

<u>Title of Trip &amp; Destination such as CDC Conference: San Diego, CA</u>	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Ground Transportation: \$ per r/trip x # of trips x # of staff	\$0	0	0	0
Mileage: (\$0.655 GSA rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.655	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

**In-State Travel**

<u>Origin &amp; Destination</u>	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Motor Pool:(\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days	\$0.00	0	0	
Mileage: (\$0.655 GSA rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.655	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will travel and why

**Operating Total:**

List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost required. Listing of typical or anticipated program supplies should be included. If providing meals, snacks these costs here.

Office supplies \$ amount x # of FTE staff x # of mo.	\$0.00
Rent: \$ per/mo. x 12 months x # of FTE	\$0.00
Communications	\$0.00

Justification: Provide narrative to justify purchase of meals, snacks, large expense or unusual budget items. List supports deliverables of the project.

**Equipment Total:**

List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any equipment to be purchased regardless of cost. All other equipment costing less than \$5,000 should be listed.

Describe equipment	\$0.00
--------------------	--------

**Contractual**

Identify project workers who are not regular employees of the organization. Include costs of labor, travel. Collaborative projects with multiple partners should expand this category to break out personnel, travel. Sub-awards or mini-grants that are a component of a larger project or program may be included here, to the merits of the applicant serving as a "pass-through" entity, and its capacity to do so.

<u>Name of Contractor or Subrecipient:</u>	<u>Total</u>	<u>\$0</u>

Method of Selection: explain, i.e. sole source or competitive bid

Period of Performance: June 30, 20xx - June 29, 20xx

Scope of Work: Define scope of work

What will be the specific services/tasks that will be completed and specific deliverables. How do deliverables support how will deliverables achieve your objective(s).

\* Sole Source Justification: Define if sole source method, not needed for competitive bid

**Budget**

Personnel	\$0.00
-----------	--------

Travel	\$0.00
<b>Total Budget</b>	<b>\$0.00</b>

**Method of Accountability:**

Define - Describe how the progress and performance of the consultant will be monitored. Identify who is responsible for the consultant's work.

<b>Training</b>	<b>Total:</b>
-----------------	---------------

List all cost associated with Training, including justification of expenditures.

Describe training \$0.00

<b>Other</b>	<b>Total:</b>
--------------	---------------

**Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as travel, car insurance, client transportation, etc. Stipends or scholarships that are a component of a larger budget are included here, but require special justification.**

Printing Services: \$ amount/mo. x 12 months	\$0
Copier/Printer Lease: \$ amount x 12 months	\$0
Property and Contents Insurance per year	\$0
Other Utilities: \$ per quarter	\$0
Postage: \$ per mo. x 12 months	\$0
State Phone Line: \$ per mo. x 12 months x # of FTE	\$0
Voice Mail: \$ per mo. x 12 months x # of FTE	\$0
Conference Calls: \$ per mo. x 12 months	\$0
Long Distance: \$ per mo. x 12 months	\$0
Email: \$ per mo. x 12 months x # of FTE	\$0

Justification: *Include narrative to justify any special budget line items included in this category, such as stipends, brochures or public information. Tie budget piece to project deliverable.*

<b>TOTAL DIRECT CHARGES</b>
-----------------------------

<b>Indirect Charges</b>	<b>Indirect Rate:</b>
-------------------------	-----------------------

**Indirect Methodology:** Explain how indirect is calculated (e.g. 8% of all direct expenses per Federally approved indirect rate, be sure to include a copy of the agreement to DHHS staff).

<b>TOTAL BUDGET</b>	<b>Total:</b>
---------------------	---------------

<b>\$</b>	<b>32,500</b>	<b>Match</b>	<b>%</b>
-----------	---------------	--------------	----------

o this grant.

<u>Percent of</u> <u>Months worked</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
100.00%	\$32,500

these programs and needed when  
iters in evidence-based practices to

<u>Percent of</u> <u>Months worked</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>	<u>Match Requested</u>	
100.00%	0	\$11,453	17.62%

these programs and needed when  
iters in evidence-based practices to

<u>Percent of Annual</u>	<u>Amount</u> <u>Requested</u>
100.00%	\$0

<u>Percent of Annual</u>	<u>Amount</u> <u>Requested</u>
100.00%	\$0

<b>Total Salary Cost:</b>	<b>\$43,953</b>
---------------------------	-----------------

<b>\$0</b>
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n and lodging (go to  
ecify lower rates for these

<b>\$0</b>
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- \$0
- \$0
- \$0
- \$0
- \$0
- \$0
- \$0

**\$0**

\$0

\$0

\$0

\$0

\$0

\$0

\$0

**\$0**

Cost for general items are not  
meals, snacks, or basic nutrition, include

*Include details how budget item*

**\$0**

Cost for computers or computer-related  
equipment are listed under Supplies.

**\$0**

Travel, per diem, or other costs.  
Travel, equipment, etc., for each site.  
but require special justification as

relate to your goals and objectives,

onsible for supervising the

\_\_\_\_\_

\_\_\_\_\_ \$0

\_\_\_\_\_ \$0

d with the project, such as audit  
rger project or program may be

nds, scholarships, marketing

\_\_\_\_\_ \$32,500

\_\_\_\_\_ 0.000% \$0

red indirect agreement). If using a

\_\_\_\_\_ \$32,500 \$10,725 \$43,225

0.33

**Complete or remove red text before submission.**

**\*Do not delete this row. Grey row used to maintain range of total formulas when employee rows are added/deleted**

[Click here to go to an example of how to add extra employee rows](#)

[Click here to go to an example of how to remove extra employee rows](#)

**\*Do not delete this row. Grey row used to maintain range of total formulas when employee rows are added/deleted**

**double check formula and revise as needed to include costs of multiple trips**

**double check formula and revise as needed to include costs of multiple trips**

**\*Do not delete this row. Grey row used to maintain range of total formulas when contractor rows are added/deleted**  
[Click here to go to an example of how to add extra contractor rows](#)

[Click here to go to an example of how to remove extra contractor row](#)

[Click here to go to an example of how to add extra line items to a contractor](#)

**\*Do not delete this row. Grey row used to maintain range of total formulas when contractor rows are added/deleted**

Applicant Name:

HELP of Southern Nevada  
BUDGET NARRATIVE  
(Form Revised July 2022)

USE FORMULAS FOR ALL TOTALS

**Total Personnel Costs** including fringe **Total:**

List staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Armond Clark, Program Supervisor</u>	\$69,000.00	27.000%	100.000%	12

\* PATH Supervisor conduct all outreach to the homeless population and assist in enrollment to the correct programs, if the

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Yolanda Bogan Outreach Specialist</u>	\$56,500.00	27.000%	100.000%	12

\* PATH Peer Support Specialists conduct all outreach to the homeless population and assist in enrollment to the correct pr into PATH.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Christopher Engel, Outreach Worker</u>	\$ 54,843.00	27.000%		12
<u>Metuschelah Myrttil, Outreach Worker</u>	\$ 49,613.00	27.000%		12
<u>Jeff DeRoche, Outreach Worker</u>	\$ 52,094.00	27.000%		12
<u>Jaquilyne Peeples, Outreach Worker</u>	\$ 50,936.00	27.000%		12
<u>Rayvonte Toliver, Outreach Worker</u>	\$ 49,613.00	27.000%		12
<u>Leslie Ann Ferrell, Outreach Worker</u>	\$ 46,000.00	27.000%		12

\*Outreach Workers conduct all outreach to the homeless population and assist in enrollment to the correct programs.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Louis Lacey, Program Director</u>	\$105,533.00	27.000%	2.000%	12

\* The Homeless Response Teams Director assists the PATH coordinator and Peer Support Specialists when a client is exp

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Autumn Moore, Data Specialist</u>	\$49,140.00	27.000%	70.000%	12

\* Data Entry is required by SAMHSA and DPBH, all data must be entered into the HMIS and PDX systems.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Caleb Ochoa, Financial Analyst</u>	\$55,600.00	27.000%	5.000%	12

\* The Financial Analyst completes all RFR documents and monthly reports needed for the PATH Program.

**\*Insert new row for each position funded or delete this row.**

<b>Total Fringe Cost</b>	<b>\$44,493</b>
<b>Total Budgeted FTE</b>	<b>2.77000</b>

**Travel** **Total:**

Identify staff who will travel, the purpose, frequency and projected costs. Utilize GSA rates for per diem (www.gsa.gov) and State rates for mileage (62.5 cents) as a guide unless the organization's policies sp expenses. Out-of-state travel or non-standard fares require special justification.

**Out-of-State Travel**

Title of Trip & Destination such as CDC

Conference: San Diego, CA

	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Ground Transportation: \$ per r/trip x # of trips x # of staff	\$0	0	0	0
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.000	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

**In-State Travel**

Origin & Destination

	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Motor Pool:(\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days	\$0.00	0	0	
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.000	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will travel and why

**Operating**

**Total:**

List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost required. Listing of typical or anticipated program supplies should be included. If providing meals, state these costs here.

	<b>Monthly expense</b>	<b>FTE</b>	<b>Number of Months</b>
Copier: \$75 per month x 12 Month	\$75	1.00	12
Phone/Internet: \$66/line x 2.77 lines x 12 months	\$66	2.77	12
Office Supplies: \$36 per month per FTE x 12 Month	\$36	2.77	12
Vehicle Lease \$800 x 12	\$800	1.00	12
Vehicle Maintenance Registration:\$700+\$75 per month x 12	\$133	1.00	12
Fuel: \$100 x12 months	\$100	1.00	12
Vehicle Insurance: \$390 x 12 months	\$390	1.00	12

Birth Certificates: \$30 x 20 clients	\$50	1.00	12
Bus Passes: \$2.50 x 2,200 passes	\$500	1.00	12
Life sustaining items \$ 450 x 12 month	\$450	1.00	12
Reunification for support system \$ 250 x 12 month	\$250	1.00	12

**Justification:** Provide narrative to justify purchase of meals, snacks, large expense or unusual budget items. supports deliverables of the project.

**Equipment** **Total:**

List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any equipment to be purchased regardless of cost. All other equipment costing less than \$5,000 should be

**Quantity**      **Cost per each**

Describe equipment

**Justification:** Provide narrative to justify purchase. Include details how budget item supports deliverables of

**Contractual**

Identify project workers who are not regular employees of the organization. Include costs of labor, travel, collaborative projects with multiple partners should expand this category to break out personnel, travel, sub-awards or mini-grants that are a component of a larger project or program may be included here, to the merits of the applicant serving as a "pass-through" entity, and its capacity to do so.

Name of Contractor or Subrecipient: **Total**      **\$0**

Method of Selection: explain, i.e. sole source or competitive bid

Period of Performance: June 30, 20xx - June 29, 20xx

Scope of Work: Define scope of work

What will be the specific services/tasks that will be completed and specific deliverables. How do deliverables achieve your objective(s).

\* Sole Source Justification: Define if sole source method, not needed for competitive bid

Budget

Personnel \$0.00

Travel \$0.00

**Total Budget** **\$0.00**

Method of Accountability:

Define - Describe how the progress and performance of the consultant will be monitored. Identify who is responsible for consultant's work.

**Training** **Total:**

List all cost associated with Training, including justification of expenditures.

**Registration**      **FTE**  
**costs**

Describe training

**Justification:** Provide narrative to justify purchase. Include details how budget item supports deliverables of

**Other** **Total:**

Identify and justify these expenditures, which can include virtually any relevant expenditure associated with the project, such as travel, per diem, car insurance, client transportation, etc. Stipends or scholarships that are a component of a larger budget are included here, but require special justification.

**Monthly**      **FTE**      **Number of**  
**expense**                      **Months**

Printing Services: \$ amount/mo. x 12 months	\$0
Copier/Printer Lease: \$ amount x 12 months	\$0
Property and Contents Insurance per year	\$0
Other Utilities: \$ per quarter	\$0
Postage: \$ per mo. x 12 months	\$0
State Phone Line: \$ per mo. x 12 months x # of FTE	\$0
Voice Mail: \$ per mo. x 12 months x # of FTE	\$0
Conference Calls: \$ per mo. x 12 months	\$0
Long Distance: \$ per mo. x 12 months	\$0
Email: \$ per mo. x 12 months x # of FTE	\$0

**Justification:** *Include narrative to justify any special budget line items included in this category, such as stipend brochures or public information. Tie budget piece to project deliverable.*

---

**TOTAL DIRECT CHARGES**

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**Indirect Charges**

**Indirect Rate:**

**Indirect Methodology:** Indirect costs for our PATH application cover essential organizational overhead like facilities utilities, which support the program's operations. These costs also include administrative expenses such as administrative leadership, that are necessary for managing the program effectively. We are requesting 10% of the total direct resources, ensuring the program has the infrastructure to succeed.

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**TOTAL BUDGET**

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**Total:**

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<b>209,282.00</b>	<b>Match</b>	<b>%</b>
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\*Do not delete this row. Grey row used to maintain range of

**to this grant.**

<u>Percent of</u> <u>Months worked</u> <u>Annual</u>	<u>Amount</u> <u>Requested</u>
100.00%	87,630.00

[Click here to go to an example of how to add extra employee rows](#)

client cannot be enrolled into PATH.

[Click here to go to an example of how to remove extra employee rows](#)

<u>Percent of Annual</u>	<u>Amount</u> <u>Requested</u>
100.00%	71,755.00

programs, if the client cannot be enrolled

<u>Percent of Annual</u>	<u>Amount</u> <u>Requested</u>		
100.00%		9,751.00	14.000%
100.00%		8,821.00	14.000%
100.00%		9,262.00	14.000%
100.00%		9,056.00	14.000%
100.00%		8,821.00	14.000%
100.00%		8,179.00	14.000%

<u>Percent of Annual</u>	<u>Amount</u> <u>Requested</u>			
100.00%	2,680.54	20,104.00	15.000%	\$2,110.66

experiencing a crisis.

<u>Percent of Annual</u>	<u>Amount</u> <u>Requested</u>			
100.00%	43,685.46	18,722.00	30.000%	\$34,398.000

<u>Percent of Annual</u>	<u>Amount</u> <u>Requested</u>			
100.00%	3,530.60	2,419.00	3.426%	\$2,780.000

<b>Total Salary Cost:</b>	<b>164,789.06</b>	<b>95,135.00</b>
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**on and lodging (go to specify lower rates for these**

-

double check formula and revise as needed to include costs of multiple trips

\$0  
\$0  
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\$0

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double check formula and revise as needed to include costs of multiple trips

\$0  
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\$0

**36,387.00**

Cost for general items are not  
snacks, or basic nutrition, include

**Total**

\$900.00  
\$2,207.00  
\$1,200.00  
\$9,600.00  
\$1,600.00  
\$1,200.00  
\$4,680.00

\$600.00  
\$6,000.00  
\$5,400.00

\$3,000.00

*. Include details how budget item*

-

**y computers or computer-related  
e listed under Supplies.**

**Total**

\$0.00

*the project.*

-

**vel, per diem, or other costs.  
el, equipment, etc., for each site.  
but require special justification as**

\*Do not delete this row. Grey row used to maintain range of  
[Click here to go to an example of how to add extra  
contractor rows](#)

[Click here to go to an example of how to remove extra  
contractor row](#)

relate to your goals and objectives,

[Click here to go to an example of how to add extra line i](#)

onsible for supervising the

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\*Do not delete this row. Grey row used to maintain range of

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**Total**

*the project.*

-

**d with the project, such as audit  
rger project or program may be**

**Total**

\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0

*ends, scholarships, marketing*

	<b>245,669.00</b>
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<b>10.000%</b>	<b>24,568.00</b>	<b>-</b>
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facility maintenance, insurance, and  
accounting, human resources, and  
it costs to cover these shared

<b>270,237.00</b>	<b>95,135.00</b>
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total formulas when employee rows are added/deleted

total formulas when employee rows are added/deleted



total formulas when contractor rows are added/deleted

[tems to a contractor](#)

total formulas when contractor rows are added/deleted

**BUDGET NARRATIVE**  
(Form Revised July 2022)

USE FORMULAS FOR ALL TOTALS

**Total Personnel Costs** including fringe **Total:**

**List staff, positions, percent of time to be spent on the project, rate of pay, fringe rate, and total cost to this gra**

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Ian Anderson</u> <u>Grant Manager &amp; Position Control Number</u>	\$66,560.00	15.000%	25.000%	12

This position provides leadership and oversight of all PATH grant activities. The Grant Manager ensures that outreach mental illness and experiencing homelessness are coordinated, trauma-informed, and aligned with federal and state re monitoring program objectives, supervising outreach personnel, tracking client engagement and behavioral health outc fiscal and narrative reports. A 25% FTE allocation reflects the time spent managing grant deliverables and maintaining partners serving the homeless and mentally ill population.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Casy Green</u> <u>Adminstrative Support &amp; Position Control</u> <u>Number</u>	\$66,560.00	15.000%	34.000%	12

The Administrative Support role is responsible for managing the documentation and data infrastructure needed to supp outreach. Duties include entering client data into the Homeless Management Information System (HMIS), organizing re housing services, scheduling internal meetings, and maintaining accurate supply tracking. A 25% FTE is allocated to e entry and reporting. This role is essential to ensure that all services to individuals experiencing homelessness and SMI and evaluated.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Stephen Ferrari</u> <u>Outreach Staff #1 &amp; Position Control Number</u>	\$52,000.00	15.000%	100.000%	12

This full-time position provides direct, field-based engagement with individuals who are unsheltered and living with seri responsibilities include behavioral health screening using SBIRT, Narcan distribution, crisis de-escalation, and connecti mental health care. This staff member plays a critical role in identifying high-risk individuals who are disconnected from trust to facilitate treatment entry. Funded at 100% FTE, this position ensures consistent outreach coverage and individ

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Stacie Longmire</u> <u>Outreach Staff #2 &amp; Position Control Number</u>	\$52,000.00	15.000%	100.000%	12

This second full-time outreach position expands the team's capacity to reach chronically homeless individuals with mer County. Like Outreach Staff #1, this role involves daily fieldwork focused on assessment, referral, and engagement wit psychosis, mood disorders, or trauma-related symptoms. Staff support the transition from unsheltered homelessness to By funding two full-time outreach staff, the program is equipped to deliver high-impact engagement and ensure adequ housing interventions.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Larry Miller</u> <u>Outreach Staff #3 &amp; Position Control Number-</u> <u>Churchill County</u>	\$52,000.00	15.000%	25.000%	12

This .3 FTE position provides direct, field-based engagement with individuals who are unsheltered and living with serious responsibilities include behavioral health screening using SBIRT, Narcan distribution, crisis de-escalation, and connect mental health care. This staff member plays a critical role in identifying high-risk individuals who are disconnected from trust to facilitate treatment entry. Funded at 30% FTE, this position ensures consistent outreach coverage and individu

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Ian Anderson</u> <u>Grant Manager &amp; Position Control Number</u>	\$66,560.00	0.000%	75.000%	12

This position provides leadership and oversight of all PATH grant activities. The Grant Manager ensures that outreach mental illness and experiencing homelessness are coordinated, trauma-informed, and aligned with federal and state re monitoring program objectives, supervising outreach personnel, tracking client engagement and behavioral health outc fiscal and narrative reports. A 25% FTE allocation reflects the time spent managing grant deliverables and maintaining partners serving the homeless and mentally ill population.

	<u>Annual Salary</u>	<u>Fringe Rate</u>	<u>% of Time</u>	<u>Months</u>
<u>Larry Miller</u> <u>Outreach Staff #3 &amp; Position Control Number-</u> <u>Churchill County</u>	\$52,000.00	0.000%	66.200%	12

This .3 FTE position provides direct, field-based engagement with individuals who are unsheltered and living with serio responsibilities include behavioral health screening using SBIRT, Narcan distribution, crisis de-escalation, and connect mental health care. This staff member plays a critical role in identifying high-risk individuals who are disconnected from trust to facilitate treatment entry. Funded at 30% FTE, this position ensures consistent outreach coverage and individu

<b>Total Fringe Cost</b>	<b>\$23,441</b>
<b>Total Budgeted FTE</b>	<b>4.25200</b>

**Travel** **Total:**

Identify staff who will travel, the purpose, frequency and projected costs. Utilize GSA rates for per diem and lo State rates for mileage (62.5 cents) as a guide unless the organization's policies specify lower rates for these e non-standard fares require special justification.

**Out-of-State Travel**

<u>Title of Trip &amp; Destination such as CDC</u>	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
<u>Conference: San Diego, CA</u>				
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Ground Transportation: \$ per r/trip x # of trips x # of staff	\$0	0	0	0
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.000	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will be traveling, when and why, tie into program objective(s) or indicate required by funder.

**In-State Travel**

<u>Origin &amp; Destination</u>	<u>Cost</u>	<u># of Trips</u>	<u># of days</u>	<u># of Staff</u>
Airfare: cost per trip (origin & designation) x # of trips x # of staff	\$0	0		0
Baggage fee: \$ amount per person x # of trips x # of staff	\$0	0		0
Per Diem: \$ per day per GSA rate for area x # of trips x # of staff	\$0	0	0	0
Lodging: \$ per day + \$ tax = total \$ x # of trips x # of nights x # of staff	\$0	0	0	0
Motor Pool:(\$ car/day + ## miles/day x \$ rate per mile) x # trips x # days	\$0.00	0	0	
Mileage: (rate per mile x # of miles per r/trip) x # of trips x # of staff	\$0.000	0		0
Parking: \$ per day x # of trips x # of days x # of staff	\$0	0	0	0

**Justification:**

Who will travel and why

**Operating** **Total:**  
 List tangible and expendable personal property, such as office supplies, program supplies, etc. Unit cost for goods and services. Listing of typical or anticipated program supplies should be included. If providing meals, snacks, or basic nutrition, list items and quantities.

	<b>Monthly expense</b>	<b>FTE/QUANTITY</b>	<b>Number of Months</b>
Phone Stipend	\$ 50.00	1.00	12.00
I-Pad	\$ 50.00	1.00	12.00
Staff-use trauma Kits	\$ -		

**Justification:** Phone and I-Pads are essential for communication and HMIS data entry in real-time.

**Equipment** **Total:**  
 List Equipment purchase or lease costing \$5,000 or more, and justify these expenditures. Also list any computer equipment to be purchased regardless of cost. All other equipment costing less than \$5,000 should be listed in the operating category.

**Quantity      Cost per each**

Describe equipment

**Justification:** Provide narrative to justify purchase. Include details how budget item supports deliverables of the project.

**Contractual**

Identify project workers who are not regular employees of the organization. Include costs of labor, travel, per diem, etc. For projects with multiple partners should expand this category to break out personnel, travel, equipment, etc., for grants that are a component of a larger project or program may be included here, but require special justification serving as a "pass-through" entity, and its capacity to do so.

Name of Contractor or Subrecipient: **Total      \$0**

**Method of Selection:** explain, i.e. sole source or competitive bid

**Period of Performance:** June 30, 20xx - June 29, 20xx

**Scope of Work:** Define scope of work

What will be the specific services/tasks that will be completed and specific deliverables. How do deliverables relate to your objectives? How will you achieve your objective(s).

\* Sole Source Justification: Define if sole source method, not needed for competitive bid

**Budget**

Personnel	\$0.00
Travel	\$0.00
<b>Total Budget</b>	<b>\$0.00</b>

**Method of Accountability:**

Define - Describe how the progress and performance of the consultant will be monitored. Identify who is responsible for

**Training** **Total:**

List all cost associated with Training, including justification of expenditures.

	<b>Registration costs</b>	<b>FTE</b>
<u>Community Health Worker training</u> <a href="https://nvchwa.org/training-and-education/">https://nvchwa.org/training-and-education/</a>		

**Justification:** The Community Health Worker (CHW) training will provide foundational skills in client engagement, health service delivery to outreach staff participating in the PATH project. This training is directly aligned with PATH goals and effectively with individuals experiencing serious mental illness and homelessness. By equipping three staff members we improve client trust, strengthen service navigation, and ensure consistent, trauma-informed engagement. The \$150 cost for three participants and supports the project's deliverables by enhancing frontline staff skills in behavioral health referral.

**Other** **Total:**

Identify and justify these expenditures, which can include virtually any relevant expenditure associated with health insurance, client transportation, etc. Stipends or scholarships that are a component of a larger project or program require special justification.

	<b>Monthly expense</b>	<b>FTE/QUANTITY</b>	<b>Number of Months</b>
Vehicle Maintenance	\$500	1.00	12.00
Vehicle Insurance	\$750	1.00	12.00
Vehicle Fuel	\$600	1.00	12.00
Backpacks \$20 per backpack x 100 individuals = \$2,000	\$20	100.00	1.00
NV Id's, Birth Certificates, etc.	\$125	1.00	12.00
Sleeping Bags, \$50 per sleeping bag x 10 per month x 12 months=	\$50	10.00	12.00
Medical Kits, \$40 x 6 Kits = \$240	\$40	0.50	12.00
Weather/Survival Gear, \$20 x 20 individuals x 12 months = \$4,800	\$20	20.00	12.00

**Justification:** *Vehicle maintenance insurance and fuel are necessary to ensure daily outreach operations across the state. Staff routinely travel to encampments, alleyways and other unsheltered areas. Reliable transportation is critical to access up appointments with clients entering care or housing. Insurance insures staff and equipment are protected in the field. coverage.*

*To increase engagement and meet the immediate needs of clients, the budget includes a variety of outreach supplies. clients actively participating in treatment and housing services, allowing them to safely store belongings and important distributed during the colder months for individuals living unsheltered while awaiting placement into shelter or housing. exposure-related harm and demonstrate a commitment to meeting clients where they are. Basic first aid kits will be distributed to address injuries, wounds, and hygiene-related concerns identified during outreach. This helps establish trust, reduce health risk engage in additional services.*

*The budget also includes weather-appropriate survival gear, such as socks, gloves, hats, ponchos, and emergency blankets for individuals per month throughout the year. These kits support client safety during extreme weather, especially for the winter. All items will be distributed in accordance with PATH guidelines and used strategically to facilitate outreach. Each cost is directly tied to the goals of the PATH program, enabling outreach staff to build rapport, reduce barriers, and consistent, compassionate service delivery in the field.*

<b>TOTAL DIRECT CHARGES</b>	
<b>Indirect Charges</b>	<b>Indirect Rate:</b>
<b>Indirect Methodology:</b> 10% rate is de minimis rate	
<b>TOTAL BUDGET</b>	<b>Total:</b>

Non-Federal  
Match

\$	179,711	\$	84,344
----	---------	----	--------

int.

<u>Percent of Months worked Annual</u>	<u>Amount Requested</u>	<u>Matching Funds</u>
100.00%	\$19,136	

efforts targeting individuals with requirements. Responsibilities include outcomes, and preparing all required coordination with community

<u>Percent of Annual</u>	<u>Amount Requested</u>	<u>Matching Funds</u>
100.00%	\$26,025	\$0

port street-based mental health referrals to behavioral health and ensure timely, HIPAA-compliant data are properly documented, tracked,

<u>Percent of Annual</u>	<u>Amount Requested</u>	<u>Matching Funds</u>
100.00%	\$59,800	\$0

ous mental illness. Outreach on to services such as housing and traditional systems and building utilized case navigation.

<u>Percent of Annual</u>	<u>Amount Requested</u>	<u>Matching Funds</u>
100.00%	\$59,800	\$0

rtal health needs throughout Washoe h individuals exhibiting untreated o stabilization and housing services. ate follow-up for mental health and

<u>Percent of Annual</u>	<u>Amount Requested</u>	<u>Matching Funds</u>
100.00%	\$14,950	\$0

us mental illness. Outreach  
 on to services such as housing and  
 i traditional systems and building  
 alized case navigation.

<u>Percent of Months worked Annual</u>	<u>Amount Requested</u>	<u>Matching Funds</u>
100.00%		\$49,920
	0	

efforts targeting individuals with  
 requirements. Responsibilities include  
 homes, and preparing all required  
 coordination with community

<u>Percent of Annual</u>	<u>Amount Requested</u>	<u>Matching Funds</u>
100.00%		\$34,424
	0	

us mental illness. Outreach  
 on to services such as housing and  
 i traditional systems and building  
 alized case navigation.

<b>Total Salary Cost:</b>	<b>\$156,270</b>	
	<b>\$0</b>	
ding (go to <a href="http://www.gsa.gov">www.gsa.gov</a> ) and expenses. Out-of-state travel or		
	<b>\$0</b>	
\$0		
\$0		
\$0		
\$0		
\$0		
\$0		
\$0		
\$0		
	<b>\$0</b>	

\$0  
\$0  
\$0  
\$0  
\$0  
\$0  
\$0

**\$1,200**

general items are not required.  
In addition, include these costs here.

**Total**

\$600.00  
\$600.00  
\$0.00

**\$0**

Travelers or computer-related  
under Supplies.

**Total**

\$0.00

Direct.

**\$0**

per diem, or other costs. Collaborative  
at each site. Sub-awards or mini-  
awards as to the merits of the applicant

In your goals and objectives, how will

or supervising the consultant's work.

[Redacted]

[Redacted] \$0

**Total**

0

[Redacted]

[Redacted]

*with literacy, and culturally responsive  
and enhances staff capacity to work  
with CHW certification, the project will  
it covers registration fees for all  
, advocacy, and system navigation.*

[Redacted] \$36,740

**the project, such as audit costs, car  
program may be included here, but**

**Total**

\$6,000

\$9,000

\$7,200

[Redacted]

\$2,000

\$1,500

\$6,000

\$240

\$4,800

Shoshone and Churchill County where  
services are provided at remote locations and support follows.  
Fuel supports year round outreach

Backpacks will be distributed to  
clients. Sleeping bags will be  
distributed to clients to address minor  
needs, and promote client willingness to

blankets, to be distributed to 20 high-  
need clients who remain unsheltered during  
winter months and increase service engagement.  
and improve client outcomes through

	\$	217,651
10.000%		\$21,765

	\$239,416	\$	84,344
--	-----------	----	--------

\*Do not delete this row. Grey row used to maintain range of total formulas when employee rows are added/deleted

[Click here to go to an example of how to add extra employee rows](#)

[Click here to go to an example of how to remove extra employee rows](#)

[Click here to go to an example of how to add extra employee rows](#)

[Click here to go to an example of how to remove extra employee rows](#)

\*Do not delete this row. Grey row used to maintain range of total formulas when employee rows are added/deleted

double check formula and revise as needed to include costs of multiple trips

double check formula and revise as needed to include costs of multiple trips

\*Do not delete this row. Grey row used to maintain range of total formulas when contractor rows are added/deleted

[Click here to go to an example of how to add extra contractor rows](#)

[Click here to go to an example of how to remove extra contractor row](#)

[Click here to go to an example of how to add extra line items to a contractor](#)

\*Do not delete this row. Grey row used to maintain range of total formulas when contractor rows are added/deleted

\$

323,760

	Award	Match (33%)	33% Award
<b>1. Friends in Service Helping (FISH)</b>	\$90,024.00	\$29,707.92	\$90,024.00
<b>2. Nights of the Steets (NOTS)</b>	\$32,500.00	\$10,725.00	\$32,500.00
<b>3. Karma Box Project</b>	\$239,337.00	\$78,981.21	\$239,416.40
<b>4. HELP of Southern Nevada</b>	\$269,959.00	\$89,086.47	\$270,236.66
		\$208,500.60	

Match (~35.24%) 35.24%

\$31,725.00
<hr/>
\$11,453.00
<hr/>
\$84,344.00
<hr/>
\$95,135.00
<hr/>
\$222,657.00

# Please wait...

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**Footnotes:**

## II. Executive Summary

### 3. Intended Use Plans

Expenditure Period Start Date: **09/30/2026**

Expenditure Period End Date: **09/29/2027**

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

Primary IUP Provider	Provider Type	Geographic Service Area	Allocations	Matching Funds	Estimated # to Contact	Estimated # to Enroll
FISH Emergency Referral Services Program, Inc	Social service agency	Rural and Frontier Counties (Balance of State)	\$90,024.00	\$31,725.00	7,000	150
HELP of Southern Nevada	Social service agency	Clark County (Las Vegas and surrounding area)	\$270,236.66	\$95,135.00	325	300
Karma Box Project	Social service agency	Washoe County (Reno/Sparks and surrounding area)	\$239,416.40	\$84,344.00	500	200
Night Off The Streets, Inc (NOTS)	Social service agency	Rural and Frontier Counties (Balance of State)	\$32,500.00	\$11,453.00	260	104
Grand Total			\$632,177.06	\$222,657.00	8,085	754

\* IUP with sub-IUPs

**Footnotes:**

Please see PATH FY27 Budget attachment in State Budget section.

## II. Executive Summary

### Intended Use Plans

**FISH Emergency Referral Services Program, Inc**  
138 E. Long St.  
Carson city, NV 89706  
**Contact:** Jim Peckham  
**Email Address:** Jim@nvfish.com

**Provider Type:** Social service agency  
**PDX ID:** NV-009  
**State Provider ID:** T80657960  
**Contact Phone #:** 775-450-9180

- **Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.
- **Collaboration with HUD CoC Program** – Provide a brief description of the organization’s collaboration with HUD’s **Continuum of Care (CoC) Program**. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.
- **Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.
- **Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:
  - How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
  - Any gaps that exist in the current service systems;
  - A brief description of the current services available to clients who have a COD; and
  - A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.
- **Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).
- **Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.
- **Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.
- **Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.

Intended Use Plan (IUP)

**PATH Provider Name:** FISH Emergency Referral Services

**Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.

FISH Emergency Referral Services Program, Inc. is a nonprofit organization serving Northwest Nevada, including Carson City, Douglas, Lyon, and Storey counties. FISH provides integrated services including food security programs, housing assistance, healthcare access, and behavioral health counseling to individuals and families experiencing poverty, housing instability, and homelessness.

With PATH support totaling \$90,024 FISH will expand outreach and behavioral health engagement for individuals experiencing homelessness and serious mental illness. Services emphasize stabilization, connection to treatment, and coordinated support that promotes long-term self-sufficiency and recovery.

**Collaboration with HUD CoC Program** – Provide a brief description of the organization’s collaboration with HUD’s **Continuum of Care (CoC) Program**. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

FISH actively participates in regional Continuum of Care meetings and coordinated entry discussions to strengthen collaboration among housing and service providers serving individuals experiencing homelessness.

Through these partnerships, FISH helps coordinate outreach efforts, share information on housing availability, and connect PATH-eligible clients with appropriate shelter or permanent housing resources. Participation in these planning activities ensures that services align with regional strategies designed to reduce homelessness and improve service coordination.

**Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

## Intended Use Plan (IUP)

FISH maintains active partnerships with healthcare providers, behavioral health organizations, and social service agencies throughout the region to ensure PATH-eligible individuals receive comprehensive and coordinated care.

FISH operates a free onsite medical clinic as well as manages a dental assistance program and collaborates with nearby behavioral health providers such as Vitality Integrated Programs. Additional partnerships include hospitals, nonprofit organizations, and government agencies that provide housing assistance, employment support, and behavioral health treatment. FISH works closely with both Western Nevada College and the University of Nevada Reno to help train medical students, giving them firsthand experience in the medical clinic alongside doctors that volunteer their time and care.

These partnerships allow for coordinated outreach, warm referrals, and improved continuity of care for individuals experiencing homelessness and serious mental illness.

FISH maintains strong collaboration with regional housing providers, behavioral health agencies, and community partners to ensure individuals experiencing homelessness and serious mental illness receive coordinated care and access to housing resources.

FISH operates more than 100 beds across emergency, transitional, and student housing programs and works closely with community partners to identify appropriate housing placements when internal capacity is unavailable. Through ongoing coordination with local housing agencies, healthcare providers, and outreach teams, FISH prioritizes placement of vulnerable individuals into stable housing while ensuring behavioral health treatment and supportive services remain integrated into the housing stabilization process.

These collaborative efforts support the state's emphasis on coordinated systems of care and warm handoffs between service providers to improve outcomes for individuals with complex behavioral health needs.

**Service Provision** – Describe the organization's plan to provide coordinated and comprehensive services to PATH-eligible clients, including:

- How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
- Any gaps that exist in the current service systems;

## Intended Use Plan (IUP)

- *A brief description of the current services available to clients who have a COD; and*
- *A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.*

FISH provides coordinated and comprehensive services and referrals designed to address the complex needs of individuals experiencing homelessness, serious mental illness, and co-occurring substance use disorders.

PATH-funded services support outreach, engagement, and counseling for individuals who are chronically homeless or at risk of homelessness. The program prioritizes stabilization and connection to long-term recovery supports including behavioral health treatment, housing assistance, and life-skills development.

The region continues to face gaps in long-term residential behavioral health facilities and supportive housing options for individuals with severe mental illness. To address these gaps, FISH works closely with regional partners to connect clients to appropriate resources including outpatient treatment, medication management, and housing programs.

Eligibility for PATH services is determined through outreach, behavioral health screening, and identification of individuals experiencing homelessness who demonstrate symptoms of serious mental illness or co-occurring substance use disorders. Enrollment occurs when individuals receive a diagnosis of severe mental illness or co-occurring substance use disorders and begin receiving counseling or case management services, and eligibility documentation is maintained within program records.

**Housing** – *Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).*

FISH supports PATH clients through a variety of housing stabilization strategies including emergency shelter, transitional housing, and student housing programs operated by the organization.

When internal housing capacity is unavailable, FISH coordinates referrals to community partners such as Spirit of Hope and local government housing programs. These partnerships allow clients to access safe housing environments while continuing to receive behavioral health counseling and case management services designed to support long-term stability and recovery.

## Intended Use Plan (IUP)

**Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.

The client population to be served is projected to include approximately 100–150 adults. Based on current demographics, the population is expected to be approximately 63% male and 37% female. Racial demographics are anticipated to be predominantly White (approximately 80%), followed by Hispanic (14%), individuals identifying as two or more races (4%), and a small percentage with unknown race (2%).

The age distribution reflects a diverse range of adults, with approximately 12% ages 18–29, 35% ages 30–39, 14% ages 40–49, 14% ages 50–59, 20% ages 60–69, and 4% ages 70–79 based on current demographic information. This indicates a higher concentration of individuals in the 30–39 and 60–69 age groups.

Of the total population, an estimated 100–150 adult clients will be contacted and enrolled. Of those served using PATH funds, 100% are expected to be literally homeless, as the program is specifically designed to serve individuals who are unsheltered or living in places not meant for human habitation.

**Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.

Clients participating in the Path program have opportunities to gain work experience at the food bank or thrift store to help offset rental costs until they secure employment. They also attend weekly Life Skills classes and meet regularly with a case manager and counselor. Clients are active participants in their treatment planning to ensure a fully client-centered approach.

**Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider's use of PATH funds.

Please see attached budget.

Intended Use Plan (IUP)

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The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
----------	-----------------	-----------------	---------------	----------

a. Personnel \$ 90,024 \$ 31,725 \$ 121,749

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
Outreach worker	53,826.00	55.00 %	0.00	0.00	31,725.00	31,725.00	Outreach worker - TBD
Other (Describe in Comments)	61,568.00	100.00 %	1.00	61,568.00	0.00	61,568.00	Dual Diagnosis Counselor
Other (Describe in Comments)	28,456.00	100.00 %	1.00	28,456.00	0.00	28,456.00	Dual Diagnosis Counselor

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
----------	------------	-------------------	-------------------	---------------	----------

b. Fringe Benefits 0.00% \$ 0.00 \$ 0.00 \$ 0.00

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
----------	-----------------	-----------------	---------------	----------

c. Travel \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

d. Equipment \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

e. Supplies \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

f. Contractual \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

g. Housing \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

h. Construction (non-allowable)

i. Other \$ 0.00 \$ 0.00 \$ 0.00

No Data Available

**l. Total Direct Charges (Sum of a-i)** \$ 90,024.00 \$ 31,725.00 \$ 121,749.00

Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
----------	-------------------	-------------------	---------------	----------

k. Indirect Costs (Administrative Costs) \$ 0.00 \$ 0.00 \$ 0.00

**l. Grand Total (Sum of j and k)** \$ 90,024.00 \$ 31,725.00 \$ 121,749.00

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 7,000 Estimated Number of Persons to be Enrolled: 150

Estimated Number of Persons to be Contacted who are Literally Homeless: 150

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**  
Please see PATH FY27 Budget attachment in State Budget section.

## II. Executive Summary

### Intended Use Plans

**HELP of Southern Nevada**

1640 E. Flamingo Rd.

Las Vegas, NV 89119

**Contact:** Fuilala Riley

**Email Address:** friley@helpsonv.org

**Provider Type:** Social service agency

**PDX ID:** SG25983

**State Provider ID:** T80351170

**Contact Phone #:** 702-936-2113

**Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.

**Collaboration with HUD CoC Program** – Provide a brief description of the organization's collaboration with HUD's **Continuum of Care (CoC) Program**. Describe the organization's participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

**Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

**Service Provision** – Describe the organization's plan to provide coordinated and comprehensive services to PATH-eligible clients, including:

- ⊙ How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
- ⊙ Any gaps that exist in the current service systems;
- ⊙ A brief description of the current services available to clients who have a COD; and
- ⊙ A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.

**Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).

**Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.

**Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.

**Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider's use of PATH funds.

Intended Use Plan (IUP)

**PATH Provider Name:** HELP of Southern Nevada

**Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.

HELP of Southern Nevada  
Non-Profit  
Clark County, Nevada  
\$270,237.00

**Collaboration with HUD CoC Program** – Provide a brief description of the organization’s collaboration with HUD’s **Continuum of Care (CoC) Program**. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

HELP of Southern Nevada has worked with the Continuum of Care since the late 1990s and has been a CoC member for over 16 years. Members of HELP of Southern Nevada sit on the various CoC steering committees that oversee the homeless management information system, point-in-time count planning, and other initiatives.

Employees also participate in the Long-Term Planning Team, which develops and maintains the housing assessment for Coordinated Entry.

HELP is the recipient of the CoC Southern Nevada Coordinated Entry (CE) grant and, as such, participates in the following meetings:

CE Matcher training development meeting – Efforts revolve around training efforts.

CE Policies & Procedure Development Committee – Efforts revolve around crafting, reviewing, and updating policies for coordinated entry.

CE Services Committee: This committee oversees the planning and implementation of Coordinated Entry in Southern Nevada and provides updates to the CoC. This group is responsible for implementing and ongoing administration, development, and continuous, coordinated entry system improvement.

HELP directly receives four permanent supportive housing and one transitional housing grant. It is also the subcontractor for two additional grants held by Clark County.

Additionally, HELP staff participate in case conferencing for veterans through the Veterans Administration to ensure comprehensive care for veterans.

## Intended Use Plan (IUP)

Other CoC activities include:

Youth Case Conferencing—This group partners with various local agencies to discuss the top 20 youth on the community queue. During this meeting, sub-populations are discussed, assigned a navigator, and matched to the appropriate housing and service provider.

Youth Coordinated Entry Core Team Meeting- This team is evaluating and revising the Housing Assessment to streamline the process and include youth voices.

**Collaboration with Local Community Organizations** – *Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.*

For more than five decades, HELP of Southern Nevada has cultivated strong community partnerships while delivering services to residents of Clark County. Several of these collaborations are particularly integral to the success of the PATH program and support participants across the continuum of care.

**Non-Congregate Shelters (NCS) and Navigation Centers:**

PATH staff coordinate closely with Non-Congregate Shelters and Navigation Centers to place PATH-eligible participants when openings are available, providing immediate alternatives to unsheltered homelessness.

**Emergency Shelters and Youth Services:**

HELP's PATH and Homeless Response Team (HRT) staff partner with local emergency shelters, including the Las Vegas Rescue Mission, Salvation Army, Catholic Charities, and The Shade Tree, to secure safe shelter for PATH participants. Transition-age youth (ages 18–24) are served through HELP's Shannon West Homeless Youth Center, which collaborates with St. Jude's and Nevada Partnership for Homeless Youth to ensure access to appropriate shelter and supportive services.

**Case Management Services:**

PATH case management begins with a comprehensive housing assessment and a housing problem-solving conversation to explore diversion opportunities whenever possible. When diversion options are not available, staff work to secure temporary shelter. Case managers then develop an individualized Action Plan focused on addressing immediate crises and advancing the participant toward housing stability. Ongoing case management continues until the individual is placed in longer-term housing or exit services.

## Intended Use Plan (IUP)

### **Mainstream Benefits Access:**

PATH staff conduct benefit assessments during initial encounters and assist participants in accessing mainstream benefits, including Medicaid, SSI/SSDI, SOAR, and the Supplemental Nutrition Assistance Program (SNAP).

### **Financial Assistance:**

HRT and PATH staff collaborate with Nevada State Welfare, the Social Security Administration, the State of Nevada Division of Welfare and Supportive Services, and Clark County Social Services to help PATH participants access available financial assistance resources.

### **Connections to Behavioral Health Services:**

Participants who disclose mental health and/or substance use disorders and are not currently receiving treatment are connected to Managed Care Organization (MCO) - approved providers, including Anthem, Health Plan of Nevada, and Silver Summit.

### **Mental Health Services:**

HELP's Behavioral Health Department provides mental health assessments, referrals, and individual counseling through co-credentialed therapists. Additional partnerships with providers such as Mobile Mental Health, Desert Parkway Behavioral Health, Psychiatric Solutions, and others ensure access to both crisis-based and ongoing services. PATH participants with Medicaid may also access behavioral health services through their assigned MCO.

### **Substance Use Disorder Services:**

HELP's Behavioral Health Department offers substance use assessments and treatment services delivered by co-credentialed therapists to support participants in their recovery and stabilization.

### **Employment and Workforce Services:**

While many PATH participants are not immediately ready for employment services at initial engagement, PATH staff connect individuals to HELP's Workforce Services as they stabilize. Workforce Services provides career coaching, job training, and employment opportunities for participants who can work. Individuals who have trouble with basic tasks or instruction are referred to Vocational Rehabilitation for further assessment and support.

HELP's PATH staff are embedded within partner agencies' Homeless Response Teams (HRT), a collaborative initiative designed to assist individuals experiencing homelessness in transitioning from the streets into stable shelter. This partnership is essential to achieving successful housing outcomes, as the PATH grant does not include direct housing funds. Through collaboration, HELP can leverage other programs and funding sources to secure housing for individuals served.

HELP and HRT have established a broad network of partnerships to support individuals who are unhoused and living with serious mental illness. These partnerships include local municipalities that fund non-congregate shelters, as well as nonprofit organizations operating additional shelter resources. The State of Nevada Department of Welfare and Supportive Services maintains an on-site

## Intended Use Plan (IUP)

office at the HELP Campus, enhancing access to critical benefits. In addition, Jonathan Rutherford of JR Disability visits the HELP Campus weekly to assist individuals with Social Security applications.

Further partnerships include multiple mental health providers, HELP's co-credentialed behavioral health therapists, and substance use disorder service providers such as WellCare and WestCare. Medical and public health collaborations include the Southern Nevada Health District, which conducts joint outreach with HRT members, the Las Vegas Metropolitan Police Department, and numerous additional service partners. Together, these coordinated efforts create a comprehensive support system that addresses the complex needs of individuals experiencing homelessness.

**Service Provision** – Describe the organization's plan to provide coordinated and comprehensive services to PATH-eligible clients, including:

- How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
- Any gaps that exist in the current service systems;
- A brief description of the current services available to clients who have a COD; and
- A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.

1. HELP's PATH program aligns directly with PATH objectives by conducting targeted outreach to individuals experiencing homelessness who have serious mental illness and/or substance use disorders. Upon engagement, potential PATH participants are connected to a range of essential services tailored to their individual needs. These services include access to safe shelter, food, and other life-sustaining basic needs; mental health and recovery support services; linkage to mainstream resources; and referrals to additional supportive services as appropriate. Through this comprehensive, person-centered approach, HELP works to stabilize individuals and support their transition toward improved health, safety, and housing stability.
2. Service gaps: Despite strong partnerships and comprehensive service delivery, several service gaps continue to impact individuals served through the PATH program:

**Medication Management:** There is an ongoing need for expanded medication management services to support individuals with serious mental illness.

## Intended Use Plan (IUP)

**Hospital Discharge Planning:** Insufficient discharge planning for individuals with mental illness transitioning out of hospital settings often contributes to returns to homelessness.

**Client Navigation:** There are limited numbers of client navigators available to assist individuals with serious mental illness in accessing and coordinating complex systems of care.

**Affordable Housing Availability:** There is a significant lack of affordable housing options for individuals earning at or below 30 percent of Area Median Income (AMI). On average, this population survives on incomes closer to 18 percent of AMI, further limiting housing options.

**Housing Options for Moderate-Need Individuals:** Limited housing options exist for individuals whose needs are not severe enough to require a group home setting, but who are not yet stable enough to live independently.

**Shelter Retention Challenges:** Some individuals with serious mental illness have trouble maintaining emergency lodging or shelter placements due to the complexity of their conditions.

**Funding Constraints:** Ongoing funding limitations restrict the ability to expand services and address identified system gaps.

**Eligibility Limitations:** Families with mentally ill individuals are not eligible for PATH services due to program eligibility requirements related to familial status.

3. HELP's Homeless Response Teams, which include PATH Outreach Workers, provide prevention, diversion, and intervention services to homeless individuals, families, and transitional-age youth, 18-24. Outreach efforts cover the 8,200 square miles of Clark County, which includes the cities of Las Vegas, North Las Vegas, Henderson, Mesquite, Searchlight, Laughlin, and Moapa Valley, along with vast stretches of unincorporated Clark County.

One of the most effective ways to build trusting relationships with the seriously mentally ill homeless is to hand out life-sustaining items (e.g., water, food, wipes, sunscreen, first-aid items, clothing, blankets, deodorant, socks). The PATH dedicated outreach worker engages people by asking how things are going, what led them to be on the streets, and if there is anything the worker can help them with. It can often take 10-15 interactions before someone opens and discusses their situation with any outreach worker.

The services available to the seriously mentally ill and substance use disorder through HELP's PATH program include:

**Outreach**—The HRT Teams, along with PATH staff, conduct outreach in places not meant for human habitation to engage homeless people and encourage them to accept services.

**Housing Assessment** - Housing assessments are conducted with every individual willing to participate and be placed on the Community Queue for more permanent housing options.

## Intended Use Plan (IUP)

Crisis Intervention—These intervention services employ the best practices of Trauma-Informed Care, Motivational Interviewing, and Mental Health First Aid; the intervention includes addressing the individual's immediate needs to reduce/mitigate the crisis.

Trauma-Informed Case Management - All case management services are provided through a trauma-informed lens to help reduce the client's stress and apprehension.

Benefit Assessment - PATH workers assess a person's benefits to ensure they receive mainstream resources and any other services they may be eligible for. Currently, a worker from the Department of Supportive Services is stationed at the main office who can instantly enroll clients in Medicaid and SNAP benefits.

ID services – HELP of Southern Nevada has standing DMV appointments and assists clients with obtain vital documents such as their birth certificates, Social Security cards, and state IDs.

Housing Problem-Solving Conversation - PATH workers assist people in solving their homelessness if they have options other than shelters.

Shelter placement - PATH workers help facilitate shelter placements for individuals without other resources and will provide transportation assistance.

Transportation to shelter—This service includes bus passes and door-to-door transportation for those who cannot get to a shelter on their own.

Basic Needs Items—Life-sustaining items provided include water, food, first aid supplies, and basic hygiene items.

Connection to Services—After the basic assessment, PATH staff create an action plan and connect the person to services they have requested, are willing to accept, and others that may be beneficial to them.

Bus passes or door-to-door transportation to appointments—PATH staff can provide bus passes to help ensure that people are able to attend appointments. When a person struggles to get to appointments independently, door-to-door transportation can be provided.

4. PATH and Homeless Response Team (HRT) members verify an individual's homeless status through direct engagement and coordination with outreach teams, which are able to confirm the individual's current homelessness. Documentation of mental health eligibility may be established through one or more of the following: a letter from a licensed therapist confirming the presence of a long-term mental health condition; an SSI or SSDI award letter; or verification that the individual is currently prescribed mental health medication, evidenced by medication packaging displaying the individual's name.

Once eligibility documentation is obtained, all required records are uploaded and securely maintained within the client's Homeless Management Information System (HMIS) file.

## Intended Use Plan (IUP)

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**Housing** – *Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).*

PATH participants are offered shelter services or placement in non-congregate shelters at the time of initial engagement, based on individual needs and resource availability. PATH outreach staff are trained to complete housing assessments in the field, enabling timely placement of participants onto the Coordinated Entry Community Queue for transitional housing, rapid rehousing, and permanent supportive housing opportunities.

While participants are residing in emergency shelter or non-congregate shelter settings, PATH Outreach Workers provide ongoing support, including assistance with gathering and securing the documentation required to access longer-term housing options.

**Client Information** – *Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.*

HELP's PATH program serves literally homeless adults with serious mental illness and/or co-occurring substance use disorders in Southern Nevada. The client population is predominantly single adults ages 25–61, with a significant portion of older adults. Racial and ethnic data show that Black/African American individuals are disproportionately represented, followed by White and Multiracial clients, reflecting broader local homelessness disparities. Many clients experience chronic homelessness, disabling health conditions, substance use disorders, and have no income at program entry.

During the funding period, HELP projects contacting approximately 325 unduplicated adult clients through outreach, with many expected to be enrolled in PATH services based on prior year performance and current reporting.

One hundred percent (100%) of adult clients served with PATH funds are literally homeless at the time of engagement and enrollment, consistent with HUD Category 1 homelessness requirements.

**Consumer Involvement** – *Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.*

## Intended Use Plan (IUP)

Individuals with lived experience of homelessness and serious mental illness are meaningfully involved at multiple organizational levels in the planning, implementation, and evaluation of HELP of Southern Nevada's PATH-funded services.

HELP intentionally employs staff within its Homeless Response Teams who have lived experience of homelessness and/or serious mental illness. Currently, 38% of Homeless Response Team staff identify as having lived experience, bringing critical insight to outreach strategies, engagement practices, and service delivery for PATH-eligible clients. These staff members play an integral role in shaping how PATH services are delivered in the field, ensuring they are trauma-informed, person-centered, and responsive to the realities faced by individuals experiencing homelessness.

Individuals with lived experience also participate at the organizational and systems level. Staff with lived experience are involved in steering committees and Continuum of Care initiatives, where they contribute to the design, implementation, and ongoing refinement of PATH services and related homeless response efforts. Their participation helps ensure that PATH programming reflects the needs, preferences, and barriers identified by people with direct experience of homelessness and serious mental illness.

In addition, PATH clients are meaningfully involved in program evaluation. Clients are offered the opportunity to complete Client Satisfaction Surveys following their interactions with PATH staff. Feedback collected through these surveys is reviewed and used to guide program improvements, inform service adjustments, and strengthen engagement and service outcomes.

Through the employment of staff with lived experience, participation in advisory and planning bodies, and the systematic collection of client feedback, HELP ensures that individuals who are PATH-eligible are actively engaged in shaping PATH-funded services at both the programmatic and organizational levels.

**Budget Narrative** – *Provide a budget and budget narrative that includes the local-area provider's use of PATH funds.*

Please see attached budget.



The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**a. Personnel** \$ 164,789    \$ 95,135    \$ 259,924

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
Data Entry	49,140.00	70.00 %	0.70	34,398.00	0.00	34,398.00	<input type="text"/>
Data Entry	49,140.00	30.00 %	0.00	0.00	18,722.00	18,722.00	<input type="text"/>
Outreach worker	56,500.00	100.00 %	1.00	56,500.00	0.00	56,500.00	<input type="text"/>
Outreach worker	54,843.00	14.00 %	0.00	0.00	9,751.00	9,751.00	<input type="text"/>
Outreach worker	49,613.00	14.00 %	0.00	0.00	8,821.00	8,821.00	<input type="text"/>
Outreach worker	52,094.00	14.00 %	0.00	0.00	9,262.00	9,262.00	<input type="text"/>
Outreach worker	50,936.00	14.00 %	0.00	0.00	9,056.00	9,056.00	<input type="text"/>
Outreach worker	49,613.00	14.00 %	0.00	0.00	8,821.00	8,821.00	<input type="text"/>
Outreach worker	46,000.00	14.00 %	0.00	0.00	8,179.00	8,179.00	<input type="text"/>
Other (Describe in Comments)	69,000.00	100.00 %	1.00	69,000.00	0.00	69,000.00	Program Supervisor
Other (Describe in Comments)	55,600.00	5.00 %	0.05	2,780.00	0.00	2,780.00	Financial Analyst
Other (Describe in Comments)	105,533.00	2.00 %	0.02	2,110.66	0.00	2,110.66	Program Director
Other (Describe in Comments)	105,533.00	15.00 %	0.00	0.00	20,104.00	20,104.00	Program Director
Other (Describe in Comments)	55,600.00	3.00 %	0.00	0.00	2,419.00	2,419.00	Financial Analyst

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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**b. Fringe Benefits** 17.12%    \$ 44,493.00    \$ 0.00    \$ 44,493.00

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**c. Travel** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**d. Equipment** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**e. Supplies** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**f. Contractual** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**g. Housing** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**h. Construction (non-allowable)**

**i. Other** \$ 36,387.00    \$ 0.00    \$ 36,387.00

Line Item Detail *	Federal Dollars	Matched Dollars *	Total Dollars	Comments
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Client: Transportation \$    \$ 0.00    \$ 9,600.00

Client: Transportation	9,600.00					
	\$	\$	0.00	\$	6,000.00	Bus Passes: \$2.50 x 2,200 passes
Client: Transportation	6,000.00					
	\$	\$	0.00	\$	1,600.00	Vehicle Maintenance Registration:\$700+\$75 per month x 12
Client: Transportation	1,200.00					
	\$	\$	0.00	\$	1,200.00	Fuel: \$100 x12 months
Client: Other (Describe in Comments)	5,400.00					
	\$	\$	0.00	\$	5,400.00	Life sustaining items \$ 450 x 12 month
Client: Other (Describe in Comments)	3,000.00					
	\$	\$	0.00	\$	3,000.00	Reunification for support system \$ 250 x 12 month
Client: Other (Describe in Comments)	600.00					
	\$	\$	0.00	\$	600.00	Birth Certificates: \$30 x 20 clients
Office: Insurance (Property, Vehicle, Malpractice, etc.)	4,680.00					
	\$	\$	0.00	\$	4,680.00	Vehicle Insurance: \$390 x 12 months
Office: Misc (Copying, Courier, Postage, etc.)	900.00					
	\$	\$	0.00	\$	900.00	Copier: \$75 per month x 12 months
Office: Utilities/Telephone/Internet	2,207.00					
	\$	\$	0.00	\$	2,207.00	Phone/internet: \$66/line x 2.77 lines x 12 months
Office: Other (Describe in Comments)	1,200.00					
	\$	\$	0.00	\$	1,200.00	Office Supplies: \$36 per month per FTE x 12 Month

**l. Total Direct Charges (Sum of a-i)** \$ 245,668.66 \$ 95,135.00 \$ 340,803.66

Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
<b>k. Indirect Costs (Administrative Costs)</b>	\$ 24,568.00	\$ 0.00	\$ 24,568.00	See attached budget narrative.
<b>l. Grand Total (Sum of j and k)</b>	\$ 270,236.66	\$ 95,135.00	\$ 365,371.66	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 325 Estimated Number of Persons to be Enrolled: 300  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 325  
 FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**  
 Please see PATH FY27 Budget attachment in State Budget section.

## II. Executive Summary

### Intended Use Plans

**Karma Box Project**  
 100 North Arlington Avenue, Suite 250  
 Reno, NV 89501  
**Contact:** Ian Anderson  
**Email Address:** IanKBPOutreach@outlook.com

**Provider Type:** Social service agency  
**PDX ID:** NV-006  
**State Provider ID:** VEN29886  
**Contact Phone #:** 775-741-4257

**Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.

**Collaboration with HUD CoC Program** – Provide a brief description of the organization's collaboration with HUD's **Continuum of Care (CoC) Program**. Describe the organization's participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

**Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

**Service Provision** – Describe the organization's plan to provide coordinated and comprehensive services to PATH-eligible clients, including:

- ⊙ How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
- ⊙ Any gaps that exist in the current service systems;
- ⊙ A brief description of the current services available to clients who have a COD; and
- ⊙ A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.

**Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).

**Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.

**Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.

**Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider's use of PATH funds.

## Intended Use Plan (IUP)

**PATH Provider Name:** Karma Box Project

**Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.

Karma Box Project (KBP) is non-profit located in Reno, NV. We serve clients in Washoe County, Carson City and Churchill County. KBP provides outreach services to individuals experiencing homelessness with the goal of helping clients work towards sustainable housing. These efforts include helping clients access resources, services, treatment and employment. KBP was awarded a PATH Grant for \$239,337.00.

Karma Box Project (KBP) has extensive experience providing street outreach and case management services to individuals experiencing homelessness in Northern Nevada. Through its outreach programs, KBP focuses on engaging the most vulnerable individuals living unsheltered, including those experiencing serious mental illness and co-occurring substance use disorders. The organization's outreach model emphasizes relationship building, trust, and consistent engagement to connect individuals with mental health care, substance use treatment, public benefits, and housing resources. Through the PATH program, KBP will continue its work to help individuals stabilize their lives and transition from unsheltered homelessness to sustainable housing.

**Collaboration with HUD CoC Program** – Provide a brief description of the organization's collaboration with HUD's [Continuum of Care \(CoC\) Program](#). Describe the organization's participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

KBP Outreach team participates in the HUD CoC in Northern Nevada and Rural Nevada. Staff attend all meetings including the monthly CoC meetings and regional case management meetings. KBP clients are given CHATT assessments, so they are onboarded into the coordinated entry queue and are eligible for many housing programs.

The entire team attends bi-weekly case management meetings with regional outreach providers to align case management, review on-going trends and connect with community partners.

The team meets with COC staff regarding the PATH HMIS program so that data tracking is efficient and effective.

## Intended Use Plan (IUP)

**Collaboration with Local Community Organizations** – *Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.*

KBP has deep relationships with community partners. Our outreach team connects clients with these services, onboards them into programming and provides transportation to assure access to the services.

- Nevada Cares Campus for emergency shelter and day use resources.
- REMSA's (Washoe County ambulance service) mobile outreach team
- Community Health Alliance (CHA) and Northern Nevada Hopes (NNH) for health care services. These are two non-profit health care providers.
- MCO's for health care access and resources
- Northern Nevada Catholic Charities for sober living housing, vouchers for move-in supplies for housing.
- Reno Behavioral Health (RBH) and The Mallory for detox programming.
- Vitality, Crossroads and Bristlecone for inpatient substance abuse treatment
- Reno Stronger, NNH IOP for intensive outpatient treatment.
- CHA and NNH Medically Assisted Treatment (MAT) programs for medically assisted treatment for drugs and alcohol.
- University of Reno (UNR) Medical School Street Clinic for street medical services.
- Reno Housing Authority (RHA) and Northern Nevada Community Housing (NNCH) for subsidized permanent housing.
- City of Reno HAND team for application fees, security deposits and first month rent for permanent housing.
- MCO's for access to physical and behavioral health (PUF house and Mill Street Care Center).

In addition, the team meets monthly with a new street medicine initiative. The team takes medical providers out to the streets to meet unhoused individuals that need medical care and acts as a liaison between the providers and clients. The team will take prescriptions to the pharmacy, pay for co-pays and set up meetings for the clients to pick up the medicine.

KBP's PATH Outreach team provides outreach and case management to clients within the PATH program. The grant funds staff salaries to perform outreach to individuals experiencing homelessness. The team builds relationships with these individuals and seeks to onboard them into the PATH Program. Once in the PATH program, the team provides case management to create an individualized plan for the client. This plan could include onboarding into emergency shelter, transitional housing, intensive in-patient or outpatient treatment programs, accessing funds through Social Security, SSI, SSDI, food stamps and medical care (including Medicaid insurance) for behavioral, mental health and substance use disorder. The goal of the plan to assist the client on their journey to be sustainably housed.

The KBP team works closely with housing and mental health resources in the areas we serve.

## Intended Use Plan (IUP)

As part of case management, clients are given a CHATT assessment which puts the client into the COC community queue for housing programs. They onboard clients into the Reno Housing Authority waitlist (subsidized housing), apply for move-in funds (first month rent and security deposits) from the City of Reno Housing and Development Team (HAND), apply for housing at Northern Nevada Community Housing (capped at 30% AMI) and has relationships with affordable, at-market landlords. When the City of Reno or Washoe County have special program like Shallow Subsidy or Rapid Re-housing initiatives (financial support for rent) the team makes sure clients have all necessary documentation and supports application for these programs.

KBP also onboards clients into emergency shelters and transitional living programs such as Safe Camp, Battle Born Housing, Washoe County Permanent Supportive Housing and Village on Sage. These programs allow clients to move off the streets and have a safe place to recuperate and live while they pursue their goals of sustainable housing. In addition, clients apply for housing at HUD funded apartments such as Golden Apartments which cap rent at 30% of income.

KBP works closely with mental health providers like Community Health Alliance, Northern Nevada Hopes and MCO's. KBP accesses mental health services for their clients with these providers. KBP Outreach staff provide after-care services for those clients that access permanent housing to assure a smooth transition to independent living in housing. These services include regular check-in with clients after they have moved in, support getting necessary items such as furniture and kitchen items, logistical support regarding locations for access to area food banks and bus routes. Staff also support efforts to obtain employment by supporting development of resumes, access to pre-employment training, and Employ NV. Staff help set up job interviews and provide transport to the interviews.

**Service Provision** – Describe the organization's plan to provide coordinated and comprehensive services to PATH-eligible clients, including:

- How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
- Any gaps that exist in the current service systems;
- A brief description of the current services available to clients who have a COD; and
- A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.

PATH funds pay for the outreach staffing and resources needed by chronically homeless individuals with SMI and co-occurring substance abuse disorder. This team is focused entirely on meeting unhoused clients where they are...on the streets. The team builds relationships with clients and supports them to access necessary services-everything from ID's, Medicaid, SNAP to substance abuse treatment to mental health care to emergency shelter all with a goal of getting clients into permanent, sustainable housing. Unhoused individuals with SMI and/or veterans with

## Intended Use Plan (IUP)

SMI are the population that we target, develop relationships and support through case management.

The team has a housing ready plan for every client. This includes documents needed to access housing (ID's, Social Security Card), reviewing income (getting Award Letters for any income the client receives and applying for Social Security, SSI, SSDI where appropriate), onboard into housing programs (CHAT Assessment, wait list at Reno Housing Authority, Shallow Subsidy and Rapid Rehousing programs).

The team works to stabilize the client through accessing emergency shelter (Sage Camp, Nevada Cares Campus Emergency Shelter and transitional living programs (NN Hopes' Hopes Springs Program, Battle Born Housing, VA behavioral health programs).

Accessing mental health services and substance abuse treatment programs is essential. Clients are taken to get assessments at area partners (PUF House, Mill Street Care Center NN Hopes and CHA). Once assessments are complete the team supports access to mental health providers. The team facilitates setting up appointments, reminding clients of appointments and accessing the appointments with transportation.

When a treatment program is appropriate the team supports the effort to access in-patient and out-patient programs. They fill out applications, have assessments completed, provide transportation to interviews and support onboarding into the program. In addition, the teams get Release of Information (ROI) forms signed so they can support the client when the program is completed and make sure there is a warm handoff. While the client is in the program the team is focused on the next step for the client (transitional living, sober living, employment etc.) so the client does not end up back on the street.

If the client is employment ready the team supports at-market housing options through its relationships with landlords and accessing move-in funds with the City of Reno HAND program (security deposit, first month rent and application fee).

SOAR is a current gap. There is no training being offered that our staff can access. We support clients to access social security SSI and SSDI benefits by visiting the local SS office. Another gap is funds for rent. There is a lack of subsidized housing programs and wait times can be years long to access these programs. The high cost of rent in our service areas makes at-market housing a challenge for most clients.

See service providers listed above. KBP Outreach team members are all Peer Support Specialists or Community Health Workers.

For serious mental illness PUF House, Mill Street Care Center, NNH and CHA all provide mental health assessments and have mental health providers on staff. We have strong working relationships with these partners.

For substance abuse treatment:

- RBH and The Mallory for detox programming.
- Vitality, Crossroads and Bristlecone for in-patient substance abuse treatment
- Reno Stronger for intensive outpatient treatment.

## Intended Use Plan (IUP)

- CHA and NNH MAT for medically assisted treatment for drugs and alcohol.

The KBP Outreach team meets unhoused individuals, develops relationships and provides services. If the client appears to meet the PATH qualifications and is interested in the program they are onboarded into the PATH program. Outreach team members interview the clients using the PATH questions in the HMIS PATH Program. Clients are brought to get a mental health assessment and if an SMI diagnosis is given by the mental health provider the client stays in the PATH program. Documentation is added to the HMIS PATH profile of the client.

**Housing** – *Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).*

Outreach team members and clients discuss housing options. CHATT assessments are completed so clients are entered into the coordinated entry queue. Clients are onboarded into the Reno Housing Agency waitlist. Client's income (SSI, SSDI, SS) is reviewed and informs potential housing options. If appropriate, an application is made for City of Reno HAND program support.

- For emergency housing the Nevada Cares Campus Shelter and Safe Camp Shelter are accessed.
- For in-patient treatment Vitality, Crossroads and Bristlecone are accessed.
- For transitional housing Village on Sage, run by the VOA, is accessed.
- For subsidized permanent housing Reno Housing Authority and Northern Nevada Community Housing is accessed.
- For at-market housing, KBP has relationships with many apartment managers.

**Client Information** – *Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.*

The KBP PATH Outreach team meets clients on the street. They are unhoused, although they may cycle through local emergency shelters. They are typically:

- chronically homeless
- unsheltered
- individuals (not families)
- Have serious mental illness and co-occurring substance abuse disorder

The client population is comprised most often of white, Hispanic, Black and Native American individuals. Many of the people we meet are veterans. The clients we meet are roughly 60% male and 40% female. Most of the clients are between 30 and 60 years of age. Many are individuals with disabilities (physical, mental and behavioral).

## Intended Use Plan (IUP)

It is estimated that at least 95% of PATH funds will be used on clients who are literally homeless, as defined by HUD.

PATH program goals to have annual total of 500 contacts (not unique) and 200 clients enrolled in the program.

**Consumer Involvement** – *Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.*

PATH clients work closely with the outreach team. They are integrally involved in determining their case management plan. The team supports clients and makes suggestions about a case management plan, but the client needs to be in agreement on the plan for it to be successful. For example, if a client declines an in-patient treatment program, the team seeks alternatives like emergency shelter, outpatient care, or medically assisted treatment as alternatives. Where appropriate, families are involved in the case management plan.

The KBP PATH team is comprised of lived experience individuals. They have experienced homelessness, addiction, incarceration, emergency shelters, recovery programs, etc. They understand the challenges and barriers that “literally homeless” individuals face each day.

While KBP does not have a formal advisory board of PATH eligible individuals, we are open to exploring and creating such a resource. We look forward to talking with PATH staff at the state and federal level about developing such an advisory board.

**Budget Narrative** – *Provide a budget and budget narrative that includes the local-area provider’s use of PATH funds.*

Please see attached budget.



The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**a. Personnel** \$ 156,270    \$ 84,344    \$ 240,614

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
Administrative Assistant	66,560.00	34.00 %	0.34	22,630.40	0.00	22,630.40	<input type="text"/>
Outreach worker	52,000.00	100.00 %	1.00	52,000.00	0.00	52,000.00	<input type="text"/>
Outreach worker	52,000.00	100.00 %	1.00	52,000.00	0.00	52,000.00	<input type="text"/>
Outreach worker	52,000.00	25.00 %	0.25	13,000.00	0.00	13,000.00	<input type="text"/>
Outreach worker	52,000.00	66.00 %	0.00	0.00	34,424.00	34,424.00	<input type="text"/>
Other (Describe in Comments)	66,560.00	25.00 %	0.25	16,640.00	0.00	16,640.00	<input type="text" value="Grant Manager"/>
Other (Describe in Comments)	66,560.00	75.00 %	0.00	0.00	49,920.00	49,920.00	<input type="text" value="Grant Manager"/>

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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**b. Fringe Benefits** 9.74%    \$ 23,441.00    \$ 0.00    \$ 23,441.00

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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**c. Travel** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**d. Equipment** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**e. Supplies** \$ 1,200.00    \$ 0.00    \$ 1,200.00

Line Item Detail *	Federal Dollars	Matched Dollars *	Total Dollars	Comments
Office: Supplies	\$ 600.00	\$ 0.00	\$ 600.00	<input type="text" value="Phone Stipend"/>
Office: Supplies	\$ 600.00	\$ 0.00	\$ 600.00	<input type="text" value="iPads"/>

**f. Contractual** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**g. Housing** \$ 0.00    \$ 0.00    \$ 0.00

No Data Available

**h. Construction (non-allowable)**

**i. Other** \$ 36,740.00    \$ 0.00    \$ 36,740.00

Line Item Detail *	Federal Dollars	Matched Dollars *	Total Dollars	Comments
Client: Transportation	\$ 7,200.00	\$ 0.00	\$ 7,200.00	<input type="text" value="Vehicle Fuel"/>
Client: Transportation	\$ 6,000.00	\$ 0.00	\$ 6,000.00	<input type="text" value="Vehicle Maintenance"/>
Client: Other (Describe in Comments)	\$ 6,000.00	\$ 0.00	\$ 6,000.00	<input "="" type="text" value="Sleeping Bags, \$50 per sleeping bag x 10 per month x 12 months="/>
Client: Other (Describe in Comments)	\$ 4,800.00	\$ 0.00	\$ 4,800.00	<input type="text" value="Weather/Survival Gear, \$20 x 20 individuals x 12 months = \$4,800"/>

Client: Other (Describe in Comments)	\$	\$	0.00	\$	2,000.00	Backpacks \$20 per backpack x 100 individuals = \$2,000
					2,000.00	
Client: Other (Describe in Comments)	\$	\$	0.00	\$	1,500.00	NV Id's, Birth Certificates, etc.
					1,500.00	
Client: Other (Describe in Comments)	\$	\$	0.00	\$	240.00	Medical Kits, \$40 x 6 Kits = \$240
					240.00	
Office: Insurance (Property, Vehicle, Malpractice, etc.)	\$	\$	0.00	\$	9,000.00	Vehicle Insurance
					9,000.00	

<b>j. Total Direct Charges (Sum of a-i)</b>	\$	217,651.40	\$	84,344.00	\$	301,995.40
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments			
<b>k. Indirect Costs (Administrative Costs)</b>	\$	21,765.00	\$	0.00	\$	21,765.00	Please see full budget and narrative attached below
<b>l. Grand Total (Sum of j and k)</b>	\$	239,416.40	\$	84,344.00	\$	323,760.40	

Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 500 Estimated Number of Persons to be Enrolled: 200  
 Estimated Number of Persons to be Contacted who are Literally Homeless: 500

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

Please see PATH FY27 Budget attachment in State Budget section.

**II. Executive Summary**

**Intended Use Plans**

**Night Off The Streets, Inc (NOTS)**

411 N. Division St.  
 Carson City, NV 89702  
**Contact:** Jodi Miller  
**Email Address:** notsmanager@gmail.com

**Provider Type:** Social service agency

**PDX ID:** NV-007  
**State Provider ID:** T29051370  
**Contact Phone #:** 775-600-2215

**Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.

**Collaboration with HUD CoC Program** – Provide a brief description of the organization's collaboration with HUD's **Continuum of Care (CoC) Program**. Describe the organization's participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

**Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

**Service Provision** – Describe the organization's plan to provide coordinated and comprehensive services to PATH-eligible clients, including:

- ⊙ How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
- ⊙ Any gaps that exist in the current service systems;
- ⊙ A brief description of the current services available to clients who have a COD; and
- ⊙ A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.

**Housing** – Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).

**Client Information** – Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.

**Consumer Involvement** – Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services. For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.

**Budget Narrative** – Provide a budget and budget narrative that includes the local-area provider's use of PATH funds.

Intended Use Plan (IUP)

**PATH Provider Name: Nights Off the Streets (NOTS)**

**Local Area Provider Description** – Provide a brief description of the provider organization receiving PATH funds, including name, type of organization, region served, and the amount of PATH funds the organization will receive.

NOTS is a nonprofit organization that provides emergency overnight shelter from November 1 to March 31, outreach, and service coordination for adults experiencing homelessness in Carson City, Nevada. NOTS serves the Carson City region by offering a low barrier warming center and referral services to individuals with significant housing, behavioral health, and service needs. For the upcoming grant year, NOTS is requesting \$32,500 in PATH funds to help fund the center manager’s salary which is essential to coordinating outreach, referrals, case management activities, and linkages to housing and treatment providers.

**Collaboration with HUD CoC Program** – Provide a brief description of the organization’s collaboration with HUD’s **Continuum of Care (CoC) Program**. Describe the organization’s participation with local HUD CoC recipient(s) and other local planning activities and program coordination initiatives, such as coordinated entry activities. If the organization is not currently working with the CoC(s), briefly explain the approaches to be taken by the organization to collaborate with the CoC(s) in the areas where PATH operates.

NOTS collaborates with the Rural Nevada Continuum of Care (CoC) by identifying individuals experiencing homelessness and referring them to CCHHS Coordinated Entry (CE) system for assessment, prioritization, and housing placement. NOTS maintains collaboration through ongoing referrals, information sharing, and attendance of meetings efforts to ensure PATH-eligible individuals are fully connected to regional housing and behavioral health resources.

**Collaboration with Local Community Organizations** – Provide a brief description of partnerships and activities with local community organizations that provide key services (e.g., outreach teams, primary care, mental health, substance use, housing, employment) to PATH-eligible clients, and describe the coordination of activities and policies with those organizations. Provide specific information about how coordination with other outreach teams will be achieved.

NOTS maintains strong partnerships with local community organizations to ensure PATH-eligible clients are connected to essential services. Referrals and coordinated activities occur regularly with Carson City Health & Human Services, Mallory Crisis Center, Ron Wood Family Resource Center, Spirit of Hope, FISH, and local treatment providers such as Vitality Integrated Programs for substance-use disorder services. NOTS works closely with these and other agencies, sharing information when allowed through releases of information, aligning outreach locations, and

## Intended Use Plan (IUP)

communicating about high-priority individuals to avoid duplication and ensure consistent follow-up. Coordination is achieved through various monthly meetings, warm handoffs, and shared referral pathways. These partnerships ensure that PATH-eligible clients receive timely access to outreach, housing navigation, health services, and supportive resources across the community.

NOTS will maintain monthly communication with the Carson City Health and Human Services Coordinated Entry (CE) system to ensure that all eligible guests are screened using approved assessment tools, referred promptly, and connected to housing resources without delay. The NOTS Center Manager will complete referral documentation, provide verification of homelessness, assist guests with obtaining identification or documentation required for housing applications, and coordinate case conferencing with CE partners to track progress and remove barriers.

**Service Provision** – Describe the organization’s plan to provide coordinated and comprehensive services to PATH-eligible clients, including:

- How the services to be provided using PATH funds will align with PATH goals and maximize serving the most vulnerable adults who are **literally** and **chronically** homeless, including those with COD, to obtain housing and mental/substance use disorder treatment services and community recovery supports necessary to assure success in long-term housing;
- Any gaps that exist in the current service systems;
- A brief description of the current services available to clients who have a COD; and
- A brief description of how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented for PATH enrolled clients.

- 1) NOTS will use PATH funds to engage, and refer adults who are literally and chronically homeless, including those with serious mental illness (SMI), co-occurring disorders, and veterans, to housing and treatment services. Staff will prioritize individuals with the highest vulnerability by completing and making timely referrals to mental health providers, substance use treatment programs, crisis services, veteran services, and permanent housing programs. These activities support PATH goals by ensuring clients receive coordinated housing navigation, access to behavioral health care, and ongoing community supports needed for long-term stability.
- 2) Local gaps include limited permanent supportive housing, delays in access to psychiatric services, and insufficient transitional options for individuals exiting incarceration or hospitalization. While outreach efforts exist, capacity and coverage do not always meet the needs of those living unsheltered in remote or hard-to-reach areas. These gaps increase the importance of NOTS’ role in connecting individuals to available services quickly and consistently.
- 3) Clients with co-occurring disorders have access to integrated services through Vitality Integrated Programs, Mallory Crisis Center, certified substance use treatment programs, and primary care clinics. These providers offer psychiatric evaluations, medication management, outpatient therapy, case management, detox or treatment referrals, and

## Intended Use Plan (IUP)

stabilization support. NOTS coordinates referrals and warm handoffs to ensure clients remain engaged in care across both systems.

- 4) PATH eligibility is determined through direct engagement and screening by NOTS staff. Eligibility requires that the individual is experiencing homelessness or is at imminent risk and has a serious mental illness or co-occurring disorder. Documentation includes recorded observations, self-report, referral information from behavioral health providers, and verification of homelessness consistent with PATH and state reporting requirements.

**Housing** – *Indicate the strategies that will be used for making suitable housing available for PATH clients (i.e., indicate the type of housing provided and the name of the agency).*

NOTS referral team and street outreach team engage and assess individuals looking for stable housing. Referrals are then made to FISH’s shelter program (90 program) where they can receive case management to help them obtain permanent housing. Referrals are made to CCHHS for rapid rehousing and transitional services. Referrals are also made to Spirit of Hope for permanent supportive housing options. NOTS staff will assist clients with housing applications, documentation, and communication with possible landlords, ensuring that PATH-eligible individuals, especially those with serious mental illness, are prioritized for stable, long-term housing options.

**Client Information** – *Describe the demographics of the client population, the projected number of adult clients to be contacted and enrolled, and the percentage of adult clients to be served using PATH funds who are **literally homeless**.*

NOTS serves a diverse population of adults experiencing homelessness in Carson City and surrounding areas, with the 100% majority being literally homeless. Many individuals experience serious mental illness (SMI), co-occurring substance use disorders, chronic health conditions, and prolonged housing instability, with a growing number of older adults and individuals with disabilities. Through PATH-funded activities, NOTS anticipates contacting approximately 120–150 unduplicated adults annually, including at least 20 contacts per month through consistent street outreach. Of those contacted, an estimated 50-70 individuals will be enrolled in PATH services for more intensive support. It is expected that at least 90% of those served with PATH funds will be literally homeless at the time of enrollment, ensuring resources are prioritized for those with the highest level of need.

**Consumer Involvement** – *Describe how individuals who experience homelessness and have serious mental illness, and their family members, will be meaningfully involved at the organizational level in the planning, implementation, and evaluation of PATH-funded services.*

## Intended Use Plan (IUP)

*For example, indicate whether individuals who are PATH-eligible are employed as staff or volunteers or serve on governing or formal advisory boards.*

NOTS completes guest evaluations at the end of each warming center season as a formal method of gathering feedback. These evaluations will provide individuals served with the opportunity to share their experiences, identify strengths of the program, and highlight areas for improvement. Feedback collected will be reviewed by the Center Manager and the Board of Directors, and used to inform future planning, enhance service delivery, and ensure alignment with PATH goals.

**Budget Narrative** – *Provide a budget and budget narrative that includes the local-area provider's use of PATH funds.*

Please see attached budget.

The state can either enter all the IUPs and associated budgets as in prior years, or they may allow IUP users to enter their own information into WebBGAS. For more information on allowing IUP users to enter their own details, please see the tutorial under the Training Tab in WebBGAS that instructs states and IUP providers on this new process.

\* Indicates a required field

Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
<b>a. Personnel</b>	\$ 32,500	\$ 11,453	\$ 43,953	

Position *	Annual Salary *	% of time spent on PATH *	PATH-Funded FTE	PATH-Funded Salary *	Matched Dollars *	Total Dollars	Comments
Other (Describe in Comments)	65,000.00	50.00 %	0.50	32,500.00	0.00	32,500.00	Center Manager
Other (Describe in Comments)	65,000.00	17.00 %	0.00	0.00	11,453.00	11,453.00	Center Manger

Category	Percentage	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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<b>b. Fringe Benefits</b>	0.00%	\$ 0.00	\$ 0.00	\$ 0.00	
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Category	Federal Dollars	Matched Dollars	Total Dollars	Comments
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<b>c. Travel</b>	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

<b>d. Equipment</b>	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

<b>e. Supplies</b>	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

<b>f. Contractual</b>	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

<b>g. Housing</b>	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

<b>h. Construction (non-allowable)</b>				
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<b>i. Other</b>	\$ 0.00	\$ 0.00	\$ 0.00	
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No Data Available

<b>j. Total Direct Charges (Sum of a-i)</b>	\$ 32,500.00	\$ 11,453.00	\$ 43,953.00	
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Category	Federal Dollars *	Matched Dollars *	Total Dollars	Comments
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<b>k. Indirect Costs (Administrative Costs)</b>	\$ 0.00	\$ 0.00	\$ 0.00	
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<b>l. Grand Total (Sum of j and k)</b>	\$ 32,500.00	\$ 11,453.00	\$ 43,953.00	
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Source(s) of Match Dollars for State Funds:

Estimated Number of Persons to be Contacted: 260 Estimated Number of Persons to be Enrolled: 104

Estimated Number of Persons to be Contacted who are Literally Homeless: 104

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

Please see PATH FY27 Budget attachment in State Budget section.

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

### III. State Level Information

#### A. Operational Definitions

Term	Definition
Individual Experiencing Homelessness:	The state PATH-related operational definition for an individual experiencing homelessness is aligned with, and no more restrictive than, the definition established in Section 330(h)(5)(A) of the Public Health Service (PHS) Act. This includes an individual who lacks housing (without regard to whether the individual is a member of a family), including an individual whose primary nighttime residence is a supervised public or private facility that provides temporary living accommodations, as well as an individual residing in transitional housing.
Imminent Risk of Becoming Homeless:	Imminent risk of homelessness includes individuals who are at high risk of losing housing and may meet one or more of the following criteria: residing in doubled-up living arrangements where the individual is not listed on a lease; living in a condemned or otherwise unstable housing situation without an identified alternative; having arrears in rent or utility payments; receiving an eviction notice without a subsequent housing plan; residing in temporary or transitional housing with time limitations; and/or being discharged from a health care or criminal justice institution without a place to live.
Serious Mental Illness (SMI):	Serious mental illness refers to adults aged 18 years or older who have a diagnosable mental disorder of sufficient severity and duration to result in functional impairment that substantially interferes with or limits one or more major life activities.
Co-occurring Disorders (COD):	Co-occurring disorder refers to individuals who have both a serious mental illness and a substance use disorder, where each condition can be diagnosed independently of the other.

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**Footnotes:**

### III. State Level Information

#### B. Collaboration

Narrative Question:

Describe how the state will implement a collaborative relationship with the department/office responsible for providing housing to qualifying residents.

FY 2026 PATH FOA Catalog No.: 93.150 FOA No.: SM-26-050 Approved: 02/06/2026

**Footnotes:**

## **B. Collaboration**

### **Describe how the state will implement a collaborative relationship with the department/office responsible for providing housing to qualifying residents.**

The State of Nevada implements a collaborative approach to housing for PATH-eligible individuals through strong partnerships between PATH providers, housing authorities, Continuums of Care (CoCs), and local community organizations. PATH-funded providers actively coordinate with agencies responsible for housing to ensure individuals experiencing homelessness and serious mental illness are connected to appropriate housing resources as quickly as possible.

Nevada's PATH providers—including Karma Box Project (KBP), Night Off the Streets (NOTS), Friends in Service Helping (FISH), and HELP of Southern Nevada—each play a key role in implementing this coordinated, community-based approach across their respective regions.

All PATH providers participate in their respective regional Continuum of Care (CoC) programs and coordinated entry systems. Through this participation, providers conduct standardized housing assessments, refer clients to coordinated entry queues, and engage in case conferencing to prioritize individuals for available housing resources. Providers maintain regular attendance at CoC meetings, regional case management meetings, and coordinated entry planning efforts to align outreach, share information, and support system-wide housing strategies.

PATH providers collaborate directly with local housing authorities, including the Reno Housing Authority, Southern Nevada Regional Housing Authority, and Nevada Rural Housing Authority, to connect individuals to subsidized housing opportunities and waitlists. Providers also work closely with local government housing programs to secure financial assistance for move-in costs, such as security deposits and first month's rent, and to support participation in initiatives such as rapid re-housing and shallow subsidy programs.

In addition to formal housing systems, PATH providers maintain strong relationships with emergency shelters, transitional housing programs, and permanent supportive housing providers. These partnerships allow for immediate placement into safe shelter environments while individuals work toward long-term housing stability. Providers also collaborate with affordable housing developers, nonprofit housing organizations, and private landlords to expand housing options for PATH participants.

PATH-funded organizations integrate housing efforts with behavioral health and supportive services through partnerships with community-based providers. These include behavioral health agencies, substance use disorder treatment providers, healthcare organizations, and managed care organizations. Through these collaborations, individuals are connected to mental health treatment, substance use services, medical care, and supportive services that are critical to achieving and maintaining housing stability.

Providers also work closely with local outreach teams, street medicine programs, emergency response partners, and social service agencies to identify individuals experiencing homelessness, conduct outreach, and facilitate warm handoffs into housing and care systems. Ongoing case management ensures that individuals receive continued support after placement, including assistance with benefits acquisition, employment readiness, and daily living needs.

Through these coordinated partnerships at the state, regional, and local levels, Nevada's PATH program ensures a comprehensive, integrated approach to housing that reduces fragmentation, improves system navigation, and promotes long-term housing stability for individuals with serious mental illness and co-occurring disorders.

### III. State Level Information

#### C. Veterans

Narrative Question:

Describe how the state gives consideration in awarding PATH funds to entities with demonstrated effectiveness in serving veterans experiencing homelessness.

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**Footnotes:**

**C. Veterans - Describe how the state gives consideration in awarding PATH funds to entities with demonstrated effectiveness in serving veterans experiencing homelessness.**

As Nevada's PATH providers are designated as sole source providers within their respective service regions, the state does not apply additional competitive criteria in awarding PATH funds based specifically on veteran-serving capacity. However, all PATH-funded providers demonstrate effectiveness in serving veterans experiencing homelessness through established partnerships, targeted outreach, and coordination with veteran-specific service systems.

Nevada's PATH providers—including Karma Box Project (KBP), Night Off the Streets (NOTS), Friends in Service Helping (FISH), and HELP of Southern Nevada—prioritize services for veterans experiencing homelessness, particularly those with serious mental illness or co-occurring substance use disorders.

PATH providers maintain strong collaboration with the U.S. Department of Veterans Affairs (VA) and community-based veteran service organizations to ensure veterans are connected to housing, healthcare, and supportive services. Outreach teams actively identify veterans in the community and facilitate enrollment in VA services, including transportation and assistance with documentation to support eligibility for benefits.

Providers coordinate closely with VA Homeless Programs and community partners to connect veterans to resources such as HUD-VASH vouchers, behavioral health housing programs, and ongoing case management. Partnerships with veteran-focused organizations, including Nation's Finest and other regional providers, support housing navigation, placement, and stabilization services. PATH staff assist veterans in accessing and maintaining housing by coordinating appointments, supporting housing searches, and connecting individuals to financial assistance programs when needed to prevent eviction.

In addition to housing support, providers ensure veterans are connected to behavioral health treatment, substance use disorder services, and mainstream benefits such as Medicaid, SSI/SSDI, and other income supports. SOAR-trained case managers assist eligible individuals in accessing disability benefits, further promoting housing stability and self-sufficiency.

Through these coordinated efforts, Nevada's PATH providers ensure that veterans experiencing homelessness receive targeted, effective services that support recovery, housing stability, and long-term independence.

Through these coordinated efforts, Nevada's PATH providers ensure that veterans experiencing homelessness receive targeted, effective services that support recovery, housing stability, and long-term independence. Consistent with federal priorities, providers prioritize individuals experiencing chronic homelessness, including veterans, ensuring those with the highest acuity needs receive targeted, coordinated interventions.

### III. State Level Information

#### D. Alignment with PATH Goals

Narrative Question:

Describe how the services to be provided using PATH funds will target outreach and case management as priority services; including serving the most vulnerable adults who are **literally** and **chronically** homeless, and to individuals with a history of incarceration.

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**Footnotes:**

#### D. Alignment with PATH Goals

Services provided using PATH funds include the following:

- Case Management and referrals for primary health care, job training, educational services, and housing
- Community mental health treatment
- Habilitation and rehabilitation
- Housing services per Section 522(b)(10) of the Public Health Service Act
- Outreach Services
- Screening and diagnostic treatment
- Substance use disorders treatment

Services are delivered by the following PATH sub awardees.

##### HELP of Southern Nevada

HELP of Southern Nevada receives PATH funding to support staff salaries for outreach and case management services delivered both in the community and at the HELP Campus. Individuals encountered through these efforts are literally homeless and, in many cases, chronically homeless.

During the initial engagement phase, PATH staff utilize diversion strategies aimed at minimizing the length of time individuals experience homelessness. When diversion is not successful, the PATH team works closely with individuals to identify, address, and overcome the barriers that contribute to prolonged homelessness. Case management services focus on supporting clients in exiting homelessness and transitioning them into appropriate housing settings.

PATH makes every effort to place individuals in suitable shelter environments. In limited circumstances, placement challenges arise due to criminal convictions that result in shelter or property restrictions, which are beyond HELP's control. Despite these constraints, HELP remains committed to pursuing all available housing options and resources to support successful housing outcomes.

##### FISH Emergency Referral Services

PATH-funded services at FISH prioritize outreach, engagement, and case management for individuals experiencing homelessness and serious mental illness. Outreach occurs through multiple service entry points including the Family Dining Room, emergency shelter programs, onsite laundry and shower programs, and community referrals.

Once engaged, clients receive stabilization services, behavioral health screening, and connection to dual-diagnosis counseling when appropriate. Case management focuses on linking individuals to housing opportunities, mental health treatment, and recovery supports necessary to transition from crisis to stability.

This approach prioritizes the most vulnerable individuals, including those who are chronically homeless, justice-involved, or living with untreated mental illness and substance use disorders.

##### Karma Box Project

As noted above, most PATH funds pay for outreach staff to be on the street meeting and supporting unhoused individuals with serious mental illness (SMI) and co-occurring substance abuse disorder (or for resources to support this population). Our team has extensive experience building relationships with people that are living on the street, on railroad tracks, on the banks of the Truckee River or in the sagebrush in Churchill County. In Washoe County they have years of experience and have developed knowledge to know where unhoused people camp and live. They work daily to build relationships with these individuals and to build trust with them. In the rural areas of Churchill County, the outreach team works with the county human services staff and have built a relationship with county sheriffs and federal game warden to learn where people are camping and living on the streets and camping on public lands.

The team builds trust with clients and provides them with needed resources as they move on a path toward emergency housing, substance abuse treatment, mental health treatment, employment and ultimately permanent housing.

Many of Karma Box Projects' outreach clients are ex-offenders and on parole/probation. The team supports client meetings with parole/probation and transportation to court dates. They support ex-offenders to acquire drivers' licenses and develop resumes, so they are more employable, often a necessary step on the path to housing. In addition, the KBP outreach team is staffed by people with lived experience. They are ex-offenders who have been homeless, substance abusers and been in jail. They know first-hand the particular challenges facing people leaving prison and have instant credibility with these populations because they have faced many of the same challenges themselves.

#### Nights Off the Streets

PATH funds at NOTS will prioritize outreach and case management to identify and serve adults who are literally homeless, chronically homeless, or have a history of incarceration. Outreach staff will connect with individuals in public spaces, through referrals from other agencies, and through partnerships with law enforcement, behavioral health providers, and crisis teams.

Once engaged, case management will focus on completing and making timely referrals to housing programs, mental health services, primary care, substance use treatment, and other community resources. Individuals with incarceration histories will be supported through referrals from the jail and contact with law enforcement to ensure immediate connection to services upon release.

NOTS will work closely with local housing authorities, local non-profits, CCHHS, and treatment providers to ensure that PATH-eligible individuals are actively referred, monitored, and supported through the housing process. Priority will always be given to those with the highest vulnerability, ensuring that referrals lead to permanent housing options whenever available

### III. State Level Information

#### E. Alignment with State Comprehensive Mental Health Services Plan

Narrative Question:

Describe how the services to be provided using PATH funds are consistent with the State Comprehensive Mental Health Services Plans.

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**Footnotes:**

### **E. Alignment with State Comprehensive Mental Health Services Plan – Describe how the services to be provided using PATH funds are consistent with the State Comprehensive Mental Health Services Plans**

PATH-funded services in Nevada are aligned with the priorities outlined in the State Comprehensive Mental Health Services Plan and the Nevada Behavioral Health Strategic Plan, administered by the Nevada Department of Health and Human Services, Division of Public and Behavioral Health (DPBH). These plans emphasize expanding access to community-based behavioral health services, improving system coordination, and addressing the needs of individuals with serious mental illness (SMI) and co-occurring substance use disorders, particularly those experiencing homelessness. Alignment is further strengthened as PATH, the Mental Health Block Grant (MHBG), and other behavioral health funding streams are administered within the same bureau, allowing for coordinated planning, consistent priorities, and shared oversight.

Across all PATH providers, outreach and case management services are designed to engage individuals who are disconnected from care and facing significant barriers to access. Providers conduct street outreach, facilitate enrollment in Medicaid and other mainstream benefits, and connect individuals to behavioral health treatment, including outpatient services, crisis care, and inpatient or residential treatment when appropriate. These efforts directly support the state's goal of improving access to timely, community-based behavioral health services.

PATH services also align with the State Plan's emphasis on care coordination and continuity. Providers work across behavioral health, housing, and social service systems to deliver integrated, person-centered care. This includes coordination with managed care organizations, healthcare providers, shelters, coordinated entry systems, and community-based organizations to reduce fragmentation and improve system navigation. Ongoing case management supports sustained engagement in treatment and promotes long-term stability.

In addition, PATH-funded activities address key social determinants of health identified in the State Plan, including housing instability, transportation barriers, and access to basic needs. Providers assist individuals in securing stable housing through connections to shelter, transitional housing, and permanent supportive housing, recognizing that housing stability is foundational to effective behavioral health treatment. Transportation assistance and appointment coordination further reduce barriers to care and improve treatment engagement.

Through targeted outreach, comprehensive case management, and cross-system collaboration, Nevada's PATH program advances the State Comprehensive Mental Health Services Plan by strengthening community-based services, improving continuity of care, and promoting recovery and housing stability for individuals with SMI and co-occurring disorders.

### III. State Level Information

#### F. Process for Providing Public Notice

Narrative Question:

Describe the process for providing public notice to allow interested parties (e.g., family members; individuals who are PATH eligible; mental health, substance use disorder, and housing agencies; the general public) to review the proposed use of PATH funds including any subsequent revisions to the application. Describe opportunities for these parties to present comments and recommendations prior to submission of the state PATH application to SAMHSA.

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**Footnotes:**

**F. Process for Providing Public Notice: Process for Providing Public Notice – Describe the process for providing public notice to allow interested parties (e.g., family members; individuals who are PATH eligible; mental health, substance use disorder, and housing agencies; the general public) to review the proposed use of PATH funds including any subsequent revisions to the application. Describe opportunities for these parties to present comments and recommendations prior to submission of the state PATH application to SAMHSA.**

The State of Nevada provides public notice and opportunities for input on the proposed use of PATH funds through multiple formal and informal mechanisms designed to ensure broad stakeholder engagement.

In accordance with Nevada Open Meeting Law, public bodies such as the Behavioral Health Planning and Advisory Council (BHPAC) post meeting notices and agendas at least three working days in advance on publicly accessible websites. These meetings include designated public comment periods, during which individuals and stakeholders—including persons with lived experience, family members, service providers, and members of the general public—may provide input on behavioral health priorities and funding strategies.

In addition to public meetings, the PATH application is made available for public review through statewide distribution channels, including posting on the Division of Public and Behavioral Health (DPBH) website and dissemination through established listservs reaching behavioral health providers, housing partners, and other interested stakeholders. This process allows for review and comment on the proposed use of PATH funds, including any subsequent revisions. Feedback received through BHPAC meetings, public postings, and listserv distribution is considered during the development and finalization of the PATH application prior to submission to Substance Abuse and Mental Health Services Administration (SAMHSA). These combined efforts ensure transparency, public participation, and alignment with statewide behavioral health priorities.

### III. State Level Information

#### G. Programmatic and Financial Oversight

Narrative Question:

Describe how the state will provide necessary programmatic and financial oversight of PATH-supported providers, such as site visits, evaluation of performance goals, audits, etc. In cases where the state provides funds through intermediary organizations (i.e., county agencies, regional behavioral health authorities), describe how these organizations will monitor the use of PATH funds.

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**Footnotes:**

**G. Programmatic and Financial Oversight – Describe how the state will provide necessary programmatic and financial oversight of PATH-supported providers, such as through site visits, evaluation of performance goals, audits, etc. In cases where the state provides funds through intermediary organizations (i.e., county agencies, regional behavioral health authorities), describe how these organizations will monitor the use of PATH funds.**

The Nevada Division of Public and Behavioral Health (DPBH) provides comprehensive programmatic and financial oversight of PATH-funded providers to ensure compliance with federal and state requirements and alignment with approved scopes of work.

Programmatic oversight is conducted by DPBH Health Program Specialists through ongoing monitoring activities, including regular technical assistance, review of required reports, and annual on-site monitoring visits. These reviews assess program implementation, service delivery, data reporting, and adherence to PATH requirements and subaward agreements.

Financial oversight is conducted in coordination with DPBH fiscal staff and includes detailed reviews of Requests for Reimbursement (RFRs), supporting documentation, and budget expenditures to ensure allowability and compliance with state and federal regulations.

Subrecipients are also subject to periodic fiscal monitoring, conducted at least every other year.

For providers delivering substance use treatment services, certification through the Nevada Behavioral Health Certifications for Excellence in Nevada (BHCEN) is required. Providers not subject to BHCEN certification are monitored using the same programmatic and fiscal oversight processes to ensure consistency and accountability.

In addition, providers that receive Medicaid reimbursement are subject to separate oversight through Medicaid program requirements, including reviews conducted by the Nevada Health Authority. These reviews may include on-site inspections and documentation audits.

Through these coordinated oversight activities, the state ensures that PATH funds are used effectively, services are delivered as intended, and providers remain in compliance with all applicable requirements.

### III. State Level Information

#### H. Selection of PATH Local-Area Providers

Narrative Question:

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Describe the method(s) used to allocate PATH funds to areas and providers with the greatest number of individuals who experience homelessness with serious mental illnesses or co-occurring substance use disorders (i.e., through annual competitions, distribution by formula, data driven, or other means).

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**Footnotes:**

#### H. Selection of PATH Local-Area Providers

BBHWP completed a Request for Application process in 2025. This resulted in fifteen (15) applications for PATH funding and the awarding of four (4) new PATH subawards, including one (1) with a long-term partner and three (3) with new partners. The selection process included several components, including 1) the score of the RFA application, 2) the number of clients that would be contacted/enrolled, 3) the locations of need.

Due to Nevada having a widely dispersed population, with two (2) areas of centralized population (Washoe and Clark County) and a large rural area, it was important to use PATH funding in each area, as follows:

##### Clark County

Las Vegas, within Clark County, has the 11th (eleventh) highest rate of homelessness in the country. In 2024, there were 7,906 homeless individuals in the city (USA Facts, 2025).

To provide services to this area, BBHWP chose HELP of Southern Nevada as a partner, providing them with a subaward using PATH funding. HELP of Southern Nevada provides services to Las Vegas and the surrounding areas.

##### Washoe County

The last Point in Time (PIT) count in Washoe County for homeless individuals was conducted in 2024. A total of 1,760 were experiencing homelessness. This was an increase in 70 individuals from the 2023 PIT count (Washoe County, NV, 2024).

To provide services to this area, BBHWP chose Karma Box Project as a partner, providing them with a subaward using PATH funding. Karma Box Project provides services to Reno, the largest city in Washoe County.

##### Rural Nevada

In 2024, a Point in Time (PIT) count in Carson City, a rural area, reported 39 unsheltered and 31 sheltered individuals experiencing homelessness, for a total of 70 individuals (Winged Wolf Innovations. LLC, 2024).

To provide services to this area, BBHWP chose FISH Emergency Referral Services, Inc. and Nights Off the Street as partners, providing them with subawards using PATH funding.

In 2024, Point in Time (PIT) count in Churchill County, a rural county, reported 38 unsheltered and 4 sheltered individuals experiencing homelessness, for a total of 42 individuals.

To provide services to this area, BBHWP chose Karma Box Project, providing them with subawards using PATH funding. This sub awardee works both in Churchill County and Washoe County.

Other reasons for Selection: We examined the number of clients being contacted and enrolled based on provider responses in the applications. From this, we were able to calculate the cost per client. With limited money, we want to be able to help the largest number of Nevadans with the dollars we have as well represent all the regions of Nevada proportionately. By looking at these criteria, we estimate that we will treat an

estimated 956 clients with new providers versus 475 clients with previous providers. This is approximately double the potential clients being helped with the same award.

### III. State Level Information

#### I. Location of Individuals with Serious Mental Illnesses or Co-Occurring Disorders who are Experiencing Homelessness

Narrative Question:

Indicate the number of individuals with SMI/COD experiencing homelessness by each region or geographic area of the entire state. Indicate how the numbers were derived and where the selected providers are located on a map.

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**Footnotes:**



I. Location of Individuals with Serious Mental Illnesses or Co-Occurring Disorders who are Experiencing Homelessness

Narrative Question: Indicate the number of individuals with SMI/COD experiencing homelessness by each region or geographic area of the entire state. Indicate how the numbers were derived and where the selected providers are located on a map.

Nevada has approximately 30.9 homeless people per 10,000 residents, making it the eleventh highest state for homeless individuals in the country. Between 2019 and 2024, the rate of homelessness increased by 7.5%. (Department of Housing and Urban Development, 2025). BBHWP utilizes PATH funding to cover core areas in the state. Below is data indicating the number of individuals with mental health issues who are also experiencing homelessness, in currently funded areas. The data below is derived from January 2024 Point in Time (PIT) Counts and Provider monthly FY26 activity reports,

Clark County

In Clark County, there were 7,906 unhoused individuals. Of those, 900 were identified as experiencing mental health challenges and 703 were identified as experiencing substance use issues (Nevada Homeless Alliance, 2024).

The data below represents FY 26 monthly activity reports from PATH provider(s). Data is for unduplicated individuals.

Month	Contacted	Enrolled	Outreach	MH Services	Housing
OCT	216	23	15	18	6
NOV	214	12	14	13	1
DEC	149	21	8	17	8
JAN	73	28	4	22	3
FEB	111	26	15	19	4

Washoe County

In Washoe County, there were 1,760 unhoused individuals (Washoe County, NV, 2024). Of those, 388 were identified as experiencing mental health issues and 271 were identified as experiencing substance use issues (HUD Exchange, 2024)

The data below represents FY 26 monthly activity reports from PATH provider(s). Data is for unduplicated individuals.

Month	Contacted	Enrolled	Outreach	MH Services	Housing
OCT	84	9	54	0	9
NOV	34	9	13	3	10
DEC	18	9	20	5	10
JAN	17	1	0	5	4
FEB	68	1	1	112	11

Rural Nevada

In Churchill County, there were 38 unsheltered and 4 sheltered individuals experiencing homelessness, for a total of 42 individuals. Of those, 34% were experiencing mental health issues and 11% were experiencing substance use issues (Winged Wolf Innovations. LLC, 2024).

In Carson City, there were 39 unsheltered and 31 sheltered individuals experiencing homelessness, for a total of 70 individuals. Of those, 18% of unsheltered and 55% of sheltered individuals were experiencing mental health issues and 10% unsheltered and 26% sheltered were experiencing substance use issues (Winged Wolf Innovations. LLC, 2024).

The data below represents FY 26 monthly activity reports from PATH provider(s). Data is for unduplicated individuals.

Month	Contacted	Enrolled	Outreach	MH Services	Housing
JAN	65	21	1409	25	21
FEB	14	14	1424	6	14

The attached map indicates the locations of current PATH services in Nevada. See attached file.



### III. State Level Information

#### J. Matching Funds

Narrative Question:

Describe the sources of the required PATH match contributions and provide assurances that these contributions will be available at the beginning of the grant period.

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**Footnotes:**

## J. Matching Funds

Matching funds for the PATH grant come from BBHWP PATH sub awardees. All current matching funds are coming from sub awardee personnel costs, in a contribution of \$1 dollar for every \$3 dollars of PATH funding.

Assurances that PATH match contributions are available are made at several points in the subaward process, including:

- During the Request for Application (RFA) process, match requirements are required within the application.
- Within the subaward, where the PATH sub awardee's match contributions are documented in the executed award, as a requirement.
- During the project period, where the PATH sub awardee tracks match contributions on each monthly Request for Reimbursement (RFR) and the Fiscal Manager tracks that match contributions are being made appropriately.

Current match contributions include the following:

- HELP of Southern Nevada- \$95,135.00
- FISH Emergency Referral Services- \$31,725.00
- Karma Box Project- \$84,344.00
- Nights Off the Streets- \$11,453.00

### III. State Level Information

#### K. Other Designated Fundings

Narrative Question:

Indicate whether the Community Mental Health Services Block Grant (MHBG), the Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRSBG), and/or general revenue funds are designated specifically for serving eligible individuals.

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**Footnotes:**

#### K. Other Designated Fundings

The Community Mental Health Services Block Grant (MHBG), Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS), or general revenue funds are not used to fund services for eligible PATH recipients. Only PATH grant funding is used for PATH recipient services.

### III. State Level Information

#### L. Data

Narrative Question:

Describe the state's/territory's and providers' participation in HMIS and describe plans for continued training and how the state will support new local-area providers. For any providers not fully participating in HMIS, please include a transition plan with an accompanying timeline for collecting all PATH data in HMIS.

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**Footnotes:**

#### L. Data

All PATH sub awardees participate in the Homeless Management Information System (HMIS) data management system, to relay their data to SAMHSA per federal requirements.

To ensure data meets federal requirements, PATH sub awardees use Bitfocus, a third-party statewide vendor, to organize their data prior to HMIS upload.

Ongoing data training is available through the BBHWP PATH Statewide Coordinator and through the three (3) Continuum of Care (CoC) organizations in Nevada, including the Rural Nevada Continuum of Care, the Northern Nevada Continuum of Care and the Help Hope Home Ending Homelessness in Southern Nevada.

### III. State Level Information

#### M. PATH Eligibility and Enrollment

Narrative Question:

Describe how PATH eligibility is determined, when enrollment occurs, and how eligibility is documented.

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**Footnotes:**

## M. PATH Eligibility and Enrollment

BBHWP and PATH sub awardees follow SAMHSA requirements for determining eligibility for PATH enrollment. This includes the following:

- PATH sub awardees verify an individual's homeless status through direct outreach, and PATH sub awardees arrange for a behavioral health assessment to determine if a Serious Mental Illness (SMI) or a co-occurring disorder exists, or
- The PATH sub awardee secures documentation of a diagnosed Serious Mental Illness (SMI) or a co-occurring disorder.

Once the verification of homelessness and an SMI or co-occurring disorder is confirmed, the individual is eligible and formally enrolled into the PATH program. The PATH sub awardee uploads all required records to the Homeless Management Information System (HMIS) file to confirm the individual's enrollment.

After enrollment, the individual will receive all needed services from the PATH sub awardee, including case management, referrals services, housing placements, behavioral health care, and medical care.

## PATH Reported Activities

### Charitable Choice for PATH

Does your state use PATH funds to fund religiously-affiliated providers to provide substance use treatment services? Yes  No

If "Yes" is selected please list providers in text box below and complete the rest of the table

Expenditure Period Start Date:      Expenditure Period End Date:

#### Notice to Program Beneficiaries - Check all that apply

- Used model notice provided in final regulation.
- Used notice developed by State (please attach a copy to the Report).
- State has disseminated notice to religious organizations that are providers.
- State requires these religious organizations to give notice to all potential beneficiaries.

#### Referrals to Alternative Services - Check all that apply

- State has developed specific referral system for this requirement.
- State has incorporated this requirement into existing referral system(s).
- SAMHSA's Treatment Facility Locator is used to help identify providers.
- Other networks and information systems are used to help identify providers.
- State maintains record of referrals made by religious organizations that are providers.
- Enter total number of referrals necessitated by religious objection to other substance abuse providers ("alternative providers"), as defined above, made in previous fiscal year. Provide total only; no information on specific referrals required.

#### Brief description (one paragraph) of any training for local governments and faith-based and community organizations on these requirements.

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#### Footnotes: