EXPENDITURE SCHEDULE FOR :

3200 PREV/TREAT OF PROBLEM GAMBLING

FISCAL YEAR 2027

REPORT AS OF:	10/26/26
PERCENTAGE OF FISCAL YEAR:	32.05%
Days Passed:	117
Start Date:	07/01/26

BUDGET STATUS REPORT, WEEK ENDING: 10/25/26

CAT	DESCRIPTION	BSR EXPENDED	OBLIGATED AWAITING TO HIT BSR	RECURRING PAYMENT PROJECTIONS	TOTAL SPENT/OBLIGATED	CURRENT BUDGET	BALANCE REMAINING	Pending Adjustments	Balance after Adjustments
19	PROBLEM GAMBLING GRANTS	$ 278,791.74	$ 6,631.10	$ 1,651,849.12	$ 1,937,271.96	$ 1,966,773.00	$ 29,501.04	$0.00	$ 29,501.04