

EXPENDITURE SCHEDULE FOR :
3200 PREV/TREAT OF PROBLEM GAMBLING
FISCAL YEAR 2026

BUDGET STATUS REPORT, WEEK ENDING: 01/09/26

REPORT AS OF:	01/22/26
PERCENTAGE OF FISCAL YEAR:	56.16%
Days Passed:	205
Start Date:	07/01/25

CAT	DESCRIPTION	BSR EXPENDED	OBLIGATED AWAITING TO HIT BSR	RECURRING PAYMENT PROJECTIONS	TOTAL SPENT/OBLIGATED	CURRENT BUDGET	BALANCE REMAINING	Pending Adjustments	Balance after Adjustments
19	PROBLEM GAMBLING GRANTS	\$ 577,786.08	\$ 76,464.14	\$ 1,211,132.10	\$ 1,865,382.32	\$ 1,927,623.00	\$ 62,240.68	\$62.32	\$ 62,303.00