

EXPENDITURE SCHEDULE FOR :  
**3200 PREV/TREAT OF PROBLEM GAMBLING**  
**FISCAL YEAR 2026**

REPORT AS OF:	01/22/26
PERCENTAGE OF FISCAL YEAR:	56.16%
Days Passed:	205
Start Date:	07/01/25

BUDGET STATUS REPORT, WEEK ENDING: 01/09/26

CAT	DESCRIPTION	OBLIGATED		AWAITING		RECURRING PAYMENT		TOTAL		BALANCE		Pending Adjustments	Balance after Adjustments
		BSR EXPENDED	TO HIT BSR	PROJECTIONS	SPENT/OBLIGATED	CURRENT BUDGET	REMAINING						
19	PROBLEM GAMBLING GRANTS	\$ 577,786.08	\$ 76,464.14	\$ 1,211,132.10	\$ 1,865,382.32	\$ 1,927,623.00	\$ 62,240.68			\$ 62.32	\$ 62,303.00		