

Problem Gambling Award-Expenditures
SFY 26 as of 1/22/2026

CAT19 GFUND	SY26 Q1	SY26 Q2	SY26 Q3	SY26 Q4	SY26 Year to date Total	SY26 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						\$ 892,242.00					
Birches Health (2026-00086)	\$ 2,028.50	\$ 9,594.50			\$ 11,623.00	\$ 50,060.00		\$ 38,437.00	23.22%	100.00%	76.78%
International Problem Gambling Center Las Vegas(IPGCLV) (2026-00087)	\$ 135,419.50	\$ 140,600.25			\$ 276,019.75	\$ 605,341.00		\$ 329,321.25	45.60%	100.00%	54.40%
International Problem Gambling Center Reno (IPGCR) (2026-00088)	\$ 388.00	\$ 176.00			\$ 564.00	\$ 86,150.00		\$ 85,586.00	0.65%	100.00%	99.35%
Mental Health Counseling & Consulting (MHCC) (2026-00089)	\$ 22,224.29	\$ 59,420.00			\$ 81,644.29	\$ 150,691.00		\$ 69,046.71	54.18%	100.00%	45.82%
Total for all treatment providers					\$ 369,851.04	\$ 892,242.00		\$ 522,390.96	41.45%	100.00%	58.55%
Total Unobligated funds for treatment (To be obligated at mid-year realloctaion)	\$ -	\$ -				\$ -					
Information Data System/ Research						\$ 388,000.00					
BOR UNLV IGI (SG 2026-00083)	\$ 79,853.94	\$ 94,622.68			\$ 174,476.62	\$ 355,000.00		\$ 180,523.38	49.15%	100.00%	50.85%
Nevada Council on Problem Gambling Research Mini Grants (2026-00383)	\$ -	\$ 14,850.00			\$ 14,850.00	\$ 33,000.00		\$ 18,150.00	45%	100.00%	55.00%
Prevention						\$ 207,200.00					
Nevada Council on Problem Gambling - Prevention (2026-00085)	\$ 43,195.77	\$ 33,054.23			\$ 76,250.00	\$ 207,200.00		\$ 130,950.00	36.80%	100.00%	63.20%
Public Awareness						\$ 100,000.00					
KPS3, Inc. (SA 18571)	\$ -	\$ 38,643.56			\$ 38,643.56	\$ 100,000.00		\$ 61,356.44	38.64%	100.00%	61.36%
Conference						\$ 25,000.00					
Nevada Council on Problem Gambling Conference (2026-00384)	\$ -	\$ 25,000.00			\$ 25,000.00	\$ 25,000.00		\$ -	100.00%	100.00%	0.00%
Workforce Development						\$ 162,240.00					
UNR CASAT (2026-00084)	\$ 29,087.28	\$ 32,027.18			\$ 61,114.46	\$ 153,000.00		\$ 91,885.54	39.9%	100.00%	60%
Nevada Council on Problem Gambling Workforce Incentive (2026-00048)	\$ -	\$ -			\$ -	\$ 9,240.00		\$ 9,240.00	0.0%	100.00%	100%
Technical Assistance Consultant						\$ 78,000.00					
Problem Gambling Solutions	\$ 5,150.00	\$ 6,660.00			\$ 11,810.00	\$ 78,000.00		\$ 66,190.00	15.14%	100.00%	84.86%
TOTAL Obligated via awards					\$ 771,995.68	\$ 1,852,682.00		\$ 1,080,686.32	#DIV/0!	100.00%	0.00%
Indirect Agency Cost 7.1% on contracts and service agreements	\$ -	\$ 699.34			\$ 699.34	\$ 12,638.00		\$ 11,938.66	5.53%	75.00%	69.47%
Total Allocated	\$ -				\$ 772,695.02	\$ 1,865,320.00	\$ -	\$ 1,092,624.98	58.58%	75.00%	16.42%
Total Budget						\$ 1,927,623.00					
Total Obligated SFY 26						\$ 1,865,320.00					
Total Unobligated SFY 26						\$ 62,303.00					
Total unspend funds SFY26						\$ 1,093,324.32					